2017 Legislature - Operating Budget Transaction Compare - House Structure Between 18GovAmd and HouseCS2

Numbers and Language Differences Agencies: Special

Agency: Special Appropriations

	_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc _	PFT _	PPT _	TMP
Language Amendments														
La	anguage Amendments													
L	H SAP 1 - Add intent language regarding	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	supplemental requests													
	Offered by Representative Seaton													
L	H SAP 2 - The FY18 AHFC Dividend (net of	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	debt issued on behalf of the State) is deposited													
	into the General Fund													
	Offered by Representative Seaton	11	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	^
L	H SAP 3 - The FY18 AIDEA Dividend is	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	0	0
	increased and is deposited into the General Fund													
	Offered by Representative Seaton													
- 1	H SAP 5 - Increase the amount that may be	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	scooped from lapsing balances to the Group	Housedse	Lung	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
	Health and Life Benefit Fund													
	Offered by Representative Seaton													
L	H SAP 10 - Remove reference to the Alaska	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Aerospace Corporation from the Federal and													
	Other Receipts section													
	Offered by Representative Seaton													
L	H SAP 12 - Contingency related to HB 60,	HouseCS2	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Motor Fuel Taxes													
	Offered by Representative Seaton													
L	H SAP 13 - Technical and vocational education	HouseCS2	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	program (TVEP) funding contingency													
	Offered by Representative Seaton											_		_
L	H SAP 14 - Add bargaining units to Salary and	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Benefits section 8 in HB 59													
	Offered by Representative Seaton	HouseCS2	Lana	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	Houseusz	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
	Offered by Representative Seaton													
	H SAP 16 - Remove CBR section related to	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	filling the FY18 budget deficit	Housedse	Lung	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
	Offered by Representative Seaton													
*	Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ppropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * *	* All Agencies Difference * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

HouseCS2 (House Finance CS 2) - House Finance Committee Substitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.