

**2017 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 18GovAmd and HouseCS2**

<b>Numbers and Language Differences Agencies: Retirement</b>
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**Agency: State Retirement Payments**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PERS State Assistance</b>													
<b>All Other PERS</b>													
L	H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			37,852.9									
	1226 High Ed (DGF)			-37,852.9									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>TRS State Assistance</b>													
<b>School District TRS</b>													
L	H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			20,434.1									
	1226 High Ed (DGF)			-20,434.1									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unlicensed Vessel Personnel Annuity Retirement Plan</b>													
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L	H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan	HouseCS2	Lang	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)			-25.0									
	<b>* Allocation Difference *</b>			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted on the 30th day).

**HouseCS2 (House Finance CS 2)** - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.