

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
GA 1 2/15 Delete Deputy Commissioner (02-1040) No Longer Needed	HouseCS2	Dec	-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-173.6										
1007 I/A Rcpts (Other)			-15.5										
* Allocation Difference *			-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Retirement and Benefits													
L Reverse: FY2018 Actuarial Costs For Retirement System Calculations	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn	HouseCS2	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
* Allocation Difference *			-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-201.6	-189.1	0.0	-12.5	0.0	0.0	0.0	0.0	-1	0	0
Office of Information Technology													
Alaska Land Mobile Radio													
H DOA 4 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State of Alaska Telecommunications System													
H DOA 3 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech Offered by Representative Grenn	HouseCS2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	HouseCS2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1220 Crime VCF (Other)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: Department of Administration

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Motor Vehicles													
Motor Vehicles													
GA 2 2/15 New Federal Grant to Comply with Commercial Motor Vehicle Safety Act	HouseCS2	Inc	500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
1002 Fed Rcpts (Fed)			500.0										
* Allocation Difference *			500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
*** Agency Difference ***			-101.6	214.9	20.0	43.5	20.0	0.0	-400.0	0.0	-1	0	2

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton 1202 Anat Fnd (DGF) 80.0	HouseCS2	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
* Allocation Difference *			80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg 1156 Rcpt Svcs (DGF) 500.0	HouseCS2	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
H CED 6 - Regulatory Commission of Alaska study & report on promoting statewide broadband access. Offered by Representative Guttenberg	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			580.0	0.0	0.0	0.0	0.0	0.0	80.0	500.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
GA 3 2/15 Community Resource for Justice	HouseCS2	Inc0TI	117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			117.4										
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HouseCS2	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			714.5										
* Allocation Difference *			831.9	440.5	30.0	313.4	48.0	0.0	0.0	0.0	3	0	0
Information Technology MIS													
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center	HouseCS2	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-546.2										
* Allocation Difference *			-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			285.7	2.7	30.0	205.0	48.0	0.0	0.0	0.0	-1	0	0
Population Management													
Pre-Trial Services													
H DOC 3 - Efficiencies in Pre-Trial Services	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy													
H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	HouseCS2	TrOut	-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-714.5										
* Allocation Difference *			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Institution Director's Office													
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													

**2017 Legislature - Operating Budget
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Electronic Monitoring (continued)													
	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Health and Rehabilitation Services													
Physical Health Care													
	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-428.8	-437.8	0.0	9.0	0.0	0.0	0.0	0.0	-4	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Pupil Transportation													
L	H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula	HouseCS2	MisAdj	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	1004 Gen Fund (UGF)		6,409.8										
	* Allocation Difference *		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
	** Appropriation Difference **		6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz	HouseCS2	Dec	-70.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-70.0										
	* Allocation Difference *		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
	** Appropriation Difference **		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
Education Support Services													
Executive Administration													
	H DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	GA 4 2/15 Alaska Technical and Vocational Education Formula Funding	HouseCS2	Dec	-52.8	0.0	0.0	0.0	0.0	-52.8	0.0	0	0	0
	1151 VoTech Ed (DGF)		-52.8										
	* Allocation Difference *		-52.8	0.0	0.0	0.0	0.0	0.0	-52.8	0.0	0	0	0
Child Nutrition													
	GA 5 2/15 Additional Child Nutrition Grants from the US Department of Agriculture	HouseCS2	Inc	10,172.6	0.0	13.3	3,165.6	15.0	6,978.7	0.0	0	0	0
	1002 Fed Rcpts (Fed)		10,172.6										
	* Allocation Difference *		10,172.6	0.0	13.3	3,165.6	15.0	0.0	6,978.7	0.0	0	0	0
Early Learning Coordination													
	H DOE 3 - Early Childhood Programs Offered by Representative Ortiz	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		10,119.8	0.0	13.3	3,165.6	15.0	0.0	6,925.9	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: Department of Education and Early Development

Alaska Student Loan Corporation

Loan Servicing

GA 6 2/15 FY2018 Health Insurance Rate Increase
1106 ASLC Rcpts (Other) 197.3

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HouseCS2	Inc	197.3	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0	0	0
		197.3	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0	0	0
		197.3	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0	0	0
		16,656.9	0.0	13.3	3,362.9	15.0	0.0	13,265.7	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GA 7 2/15 Coho Salmon and Dive Fisheries Research Projects	HouseCS2	IncOTI	191.0	116.0	7.0	35.0	33.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 191.0													
H DFG 1 - Replace \$50.0 SDPR funding from SARDFA with F&G Funds to maintain Dive Fisheries Assessments	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1024 Fish/Game (Other) 50.0													
1108 Stat Desig (Other) -50.0													
H DFG 2 - Add SE Partial Salmon Aerial Surveys project	HouseCS2	Inc	119.2	25.0	4.2	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 94.7													
1201 CFEC Rcpts (DGF) 24.5													
* Allocation Difference *			310.2	141.0	11.2	125.0	33.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
GA 8 2/15 Bristol Bay Science Research Institute Watershed Projects (FY18-FY19)	HouseCS2	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 800.0													
H DFG 3 - Add Projects: PWS Pink Salmon Recovery, Upper Cook Inlet Offshore Test Fish GF	HouseCS2	Inc	150.7	100.0	4.0	46.7	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1201 CFEC Rcpts (DGF) 150.7													
H DFG 4 - Add Coghill River Weir Project	HouseCS2	Inc	41.6	33.0	0.5	4.1	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 41.6													
H DFG 5 - Add Togiak Tower project	HouseCS2	Inc	60.0	40.0	0.3	15.7	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 60.0													
H DFG 6 - Add Project: Igushik Tower	HouseCS2	Inc	50.0	34.0	0.0	12.0	4.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 50.0													
* Allocation Difference *			1,102.3	657.0	19.6	353.7	72.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
H DFG 7 - Add Kuskokwim River Projects	HouseCS2	Inc	51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 51.9													
* Allocation Difference *			51.9	35.0	5.0	11.9	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
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Commercial Fisheries (continued)													
Westward Region Fisheries Management													
H DFG 8 - Add projects: Yukon River Fall Season TF, Kodiak Salmon Weir Support, Chignik Salmon Management Support Offered by Representative Ortiz 1004 Gen Fund (UGF)	HouseCS2	Inc	57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			57.2	23.0	0.0	10.0	24.2	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
GA 9 2/15 Stock Assessment Projects 1108 Stat Desig (Other)	HouseCS2	IncOTI	183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			183.0	73.0	0.0	28.8	81.2	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
H DFG 9 - Decrement funding to reflect reductions in CFEC's workload Offered by Representative Ortiz 1201 CFEC Rcpts (DGF)	HouseCS2	Dec	-317.2	-317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DFG 10 - Add back CFEC receipts as IncOTI to allow time to implement efficiencies Offered by Representative Ortiz 1201 CFEC Rcpts (DGF)	HouseCS2	IncOTI	142.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-175.2	-175.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,529.4	753.8	35.8	529.4	210.4	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
H DFG 11 - Delete UGF from the Commissioner's Office to increase Fisheries Management projects Offered by Representative Ortiz 1004 Gen Fund (UGF)	HouseCS2	Dec	-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-172.8	-172.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
H DFG 12 - Decrement UGF in Admin Services to fund Fisheries Management Projects Offered by Representative Ortiz 1004 Gen Fund (UGF)	HouseCS2	Dec	-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-182.6	-182.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-355.4	-355.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,174.0	398.4	35.8	529.4	210.4	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Front Line Social Workers													
H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	HouseCS2	Inc	4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			1,681.6										
1004 Gen Fund (UGF)			3,290.4										
* Allocation Difference *			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
** Appropriation Difference **			4,972.0	0.0	0.0	0.0	0.0	0.0	0.0	4,972.0	31	0	0
Juvenile Justice													
McLaughlin Youth Center													
H HSS 2 - DJJ Intent	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
H HSS 3 - Reallocate Public Assistance funding to OCS/Front Line Social Workers	HouseCS2	Dec	-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			-3,290.4										
* Allocation Difference *			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
** Appropriation Difference **			-3,290.4	0.0	0.0	0.0	0.0	0.0	-3,290.4	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
H HSS 4 - Replace Governor's Department level \$25 million Transfer Wordage	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,681.6	0.0	0.0	0.0	0.0	0.0	-3,290.4	4,972.0	31	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Occupational Safety and Health													
H DOL 1 - Maintain Workers' Safety Programs Offered by Representative Foster	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-600.0										
1157 Wrkrs Safe (DGF)			600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
GA 10 2/15 Alaska Technical and Vocational Education Formula Funding	HouseCS2	Dec	-448.6	0.0	0.0	0.0	0.0	0.0	-448.6	0.0	0	0	0
1151 VoTech Ed (DGF)			-448.6										
H DOL 2 - Restore Alaska Construction Academy Funding	HouseCS2	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Offered by Representative Foster													
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			151.4	0.0	0.0	0.0	0.0	0.0	151.4	0.0	0	0	0
** Appropriation Difference **			151.4	0.0	0.0	0.0	0.0	0.0	151.4	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
GA 11 2/15 Alaska Technical and Vocational Education Formula Funding	HouseCS2	Dec	-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-224.3										
* Allocation Difference *			-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-224.3	0.0	0.0	-224.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-72.9	0.0	0.0	-224.3	0.0	0.0	151.4	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Natural Resources													
H LAW 2 - Correction to a technical error in the original Governor's operating budget bill. Offered by Representative Grenn 1004 Gen Fund (UGF) -1,465.2	HouseCS2	Dec	-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,465.2	0.0	0.0	-1,465.2	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement	HouseCS2	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-210.9										
* Allocation Difference *			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
H MVA 2 - Report on Alaska Military Youth Academy UGF Structure	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: Department of Natural Resources

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration & Support Services													
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	HouseCS2	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,519.1										
1249 DGF Temp (DGF)			-1,519.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 2 - Prioritization of the VPSO Program Offered by Representative Kawasaki	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
GA 14 2/15 Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)	HouseCS2	Inc	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
*** Agency Difference ***			1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
	HouseCS2	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton 1004 Gen Fund (UGF) 246.0													
			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
			246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *													
** Appropriation Difference **													
Child Support Services													
Child Support Services Division													
	HouseCS2	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton 1005 GF/Prgm (DGF) 50.0													
	HouseCS2	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton 1005 GF/Prgm (DGF) -46.0													
			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
	HouseCS2	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton 1180 A/D T&P Fd (DGF) 150.0													
			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***											2	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Northern Region Support Services													
GA 15 2/15 Reverse Prior Request: Delete Federal Program Position (25-1224)	HouseCS2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Program Development and Statewide Planning													
GA 17 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	HouseCS2	Inc	182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1061 CIP Rcpts (Other) 182.9													
* Allocation Difference *			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
** Appropriation Difference **			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
Design, Engineering and Construction													
Statewide Public Facilities													
GA 19 2/15 Reverse Prior Request: Delete Federal Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	HouseCS2	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
1061 CIP Rcpts (Other) 200.0													
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Statewide Design and Engineering Services													
GA 21 2/15 Reverse Prior Request: Delete 6 Federal Program Positions	HouseCS2	Inc	629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
1061 CIP Rcpts (Other) 203.1													
1232 ISPF-I/A (Other) 426.2													
* Allocation Difference *			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
Harbor Program Development													
GA 23 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0223, 25-0859)	HouseCS2	Inc	302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 21.2													
1061 CIP Rcpts (Other) 281.0													
* Allocation Difference *			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Central Design and Engineering Services													
GA 25 2/15 Reverse Prior Request: Delete 26 Federal Program Positions	HouseCS2	Inc	1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
1061 CIP Rcpts (Other) 1,102.7													
* Allocation Difference *			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
Northern Design and Engineering Services													
GA 27 2/15 Reverse Prior Request: Delete 11 Federal Program Positions	HouseCS2	Inc	910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Design and Engineering Services (continued)													
GA 27 2/15 Reverse Prior Request: Delete 11 Federal Program Positions (continued)													
1061 CIP Rcpts (Other) 910.9													
* Allocation Difference *			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
Southcoast Design and Engineering Services													
GA 29 2/15 Reverse Prior Request: Delete Federal Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)													
1061 CIP Rcpts (Other) 146.4													
* Allocation Difference *			146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
Central Region Construction and CIP Support													
GA 31 2/15 Reverse Prior Request: Delete Federal Program Positions (25-0868, 25-0940, 25-3500)													
1061 CIP Rcpts (Other) 227.6													
* Allocation Difference *			227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
Northern Region Construction and CIP Support													
GA 33 2/15 Reverse Prior Request: Delete 8 Federal Program Positions													
1061 CIP Rcpts (Other) 221.6													
* Allocation Difference *			221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
Southcoast Region Construction													
GA 35 2/15 Reverse Prior Request: Delete 7 Federal Program Positions													
1061 CIP Rcpts (Other) 629.7													
* Allocation Difference *			629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
** Appropriation Difference **			4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	0.0	31	11	29
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
H DOT 1 - Spread available Transportation Maintenance Funds													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -471.0													
1249 DGF Temp (DGF) 471.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
H DOT 2 - Spread available Transportation Maintenance Funds	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-774.7										
1249 DGF Temp (DGF)			774.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
H DOT 3 - Spread available Transportation Maintenance Funds	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-273.4										
1249 DGF Temp (DGF)			273.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
GA 37 2/15 Alaska Care Rate Increase for Alaska Marine Highway System Revised Estimate	HouseCS2	SalAdj	241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			241.4										
* Allocation Difference *			241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			241.4	241.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,794.7	4,794.7	0.0	0.0	0.0	0.0	0.0	0.0	34	11	31

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
	HouseCS2	Dec	-593.5	0.0	0.0	-593.5	0.0	0.0	0.0	0.0	0	0	0
			-593.5										
L	HouseCS2	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
			-0.6										
	HouseCS2	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
			1.0										
	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0										
	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0										
			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0
			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0
			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Executive Branch-wide Appropriations

Executive Branch-wide Appropriations

Executive Branch-Wide Appropriations

H SAP 11-Remove Placeholder for Exec
Branch Exempt & Partially Exempt Pay Freeze
(fiscal note anticipated)

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HouseCS2	Inc	1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	39.0									
		1003 G/F Match (UGF)	5.4									
		1004 Gen Fund (UGF)	975.3									
		1005 GF/Prgm (DGF)	31.2									
		1007 I/A Rcpts (Other)	380.9									
		1017 Group Ben (Other)	2.5									
		1018 EVOS Civil (Other)	4.5									
		1023 FICA Acct (Other)	0.1									
		1026 HwyCapital (Other)	0.2									
		1027 IntAirport (Other)	10.9									
		1029 PERS Trust (Other)	3.6									
		1031 Sec Injury (DGF)	0.6									
		1032 Fish Fund (DGF)	0.5									
		1034 Teach Ret (Other)	1.2									
		1036 Cm Fish Ln (DGF)	0.6									
		1037 GF/MH (UGF)	24.5									
		1045 Nat Guard (Other)	0.1									
		1050 PFD Fund (Other)	4.7									
		1052 Oil/Haz Fd (DGF)	3.3									
		1055 IA/OIL HAZ (Other)	5.5									
		1061 CIP Rcpts (Other)	30.6									
		1066 Pub School (Other)	0.2									
		1070 FishEn RLF (DGF)	0.1									
		1076 Marine Hwy (DGF)	6.9									
		1081 Info Svc (Other)	5.2									
		1092 MHTAAR (Other)	7.9									
		1093 Clean Air (Other)	0.9									
		1094 MHT Admin (Other)	8.9									
		1102 AIDEA Rcpt (Other)	31.9									
		1104 AMBB Rcpts (Other)	1.8									
		1105 PF Gross (Other)	53.3									
		1108 Stat Desig (Other)	47.8									
		1133 CSSD Admin (Fed)	4.3									
		1141 RCA Rcpts (DGF)	24.4									
		1147 PublicBldg (Other)	1.0									
		1151 VoTech Ed (DGF)	0.1									
		1156 Rcpt Svcs (DGF)	12.6									
		1157 Wrkrs Safe (DGF)	7.8									
		1162 AOGCC Rct (DGF)	58.3									
		1166 Vessel Com (DGF)	0.1									
		1169 PCE Endow (DGF)	0.4									
		1172 Bldg Safe (DGF)	0.1									

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: Executive Branch-wide Appropriations

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Branch-wide Appropriations (continued)													
Executive Branch-Wide Appropriations (continued)													
H SAP 11-Remove Placeholder for Exec Branch Exempt & Partially Exempt Pay Freeze (fiscal note anticipated) (continued)													
1185 Elect Fund (Other)			1.4										
1201 CFEC Rcpts (DGF)			10.0										
1220 Crime VCF (Other)			3.6										
1229 AGDC-ISP (Other)			1.6										
1230 CleanAdmin (Other)			0.2										
1231 DrinkAdmin (Other)			0.2										
1232 ISPF-I/A (Other)			0.2										
1235 AGDC-LNG (Other)			1.1										
1244 AirtRcpts (Other)			0.4										
* Allocation Difference *			1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,817.9	1,817.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
H JUD 1 - Increase Filing Fee in Superior Court Offered by Representative Gara	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H JUD 2 - Delete Conditional Language Offered by Representative Gara	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
GA 39 2/15 Mat-Su Foundation Grants and Awards from Other Sponsors	HouseCS2	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 400.0													
* Allocation Difference *			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
GA 40 2/15 Correct FY2018 Alaska Care Increase	HouseCS2	Sa1Adj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.6													
GA 41 2/15 Personal Service Expenses	HouseCS2	Sa1Adj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.8													
* Allocation Difference *			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
GA 42 2/15 Correct FY2018 Alaska Care Increase	HouseCS2	Sa1Adj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.6													
* Allocation Difference *			12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			423.8	23.8	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
H LEG 1 - Zero out performance review funding and delete associated position	HouseCS2	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-56.0										
* Allocation Difference *			-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Finance													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	HouseCS2	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Trln 337675													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-72.8										
H LEG 3 - Reduce House Finance Committee budget	HouseCS2	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-240.0										
* Allocation Difference *			-312.8	-192.8	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-368.8	-246.0	0.0	-122.8	0.0	0.0	0.0	0.0	0	-1	0
Legislative Council													
Administrative Services													
H LEG 5 - Reduce personal services expenditures	HouseCS2	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
* Allocation Difference *			-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Council and Subcommittees													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	HouseCS2	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	HouseCS2	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
* Allocation Difference *			-239.0	-195.7	0.0	-27.8	-15.5	0.0	0.0	0.0	-1	0	0
Legislature State Facilities Rent													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	HouseCS2	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Legislature State Facilities Rent (continued)													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow (continued)													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -58.9													
* Allocation Difference *			-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-378.2	-276.0	0.0	-86.7	-15.5	0.0	0.0	0.0	-2	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget													
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF) 72.8													
H LEG 10 - Reduce House operating budget													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -360.0													
* Allocation Difference *			-287.2	-37.2	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0
Session Expenses													
H LEG 11 - Reduce expenditures for bill copies and statutes													
Offered by Representative Seaton													
1005 GF/Prgm (DGF) -2.0													
1007 I/A Rcpts (Other) -1.5													
H LEG 12 - Reduce personal services expenditures													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -120.0													
* Allocation Difference *			-123.5	-120.0	0.0	0.0	-3.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-410.7	-157.2	-150.0	-50.0	-53.5	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,157.7	-679.2	-150.0	-259.5	-69.0	0.0	0.0	0.0	-2	-1	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Debt Service

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service														
International Airport Revenue Bonds														
L	H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international airports revenue bonds	HouseCS2	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
	Offered by Representative Seaton 1027 IntAirport (Other) -5,392.7													
L	H DBT 3 - Funding for the early redemption of international airports revenue bonds	HouseCS2	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
	Offered by Representative Seaton 1027 IntAirport (Other) 33,080.0													
L	H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton													
L	H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton													
	* Allocation Difference *			27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
School Debt Reimbursement														
L	H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50%	HouseCS2	Lang	-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF) -48,678.3													
	* Allocation Difference *			-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
Sport Fish Hatchery Bonds														
L	H DBT 7 - Technical wording correction	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton													
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-20,991.0	0.0	0.0	0.0	0.0	0.0	-48,678.3	27,687.3	0	0	0
	*** Agency Difference ***			-20,991.0	0.0	0.0	0.0	0.0	0.0	-48,678.3	27,687.3	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
All Other PERS													
L	H SAR 1 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		37,852.9										
	1226 High Ed (DGF)		-37,852.9										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	H SAR 2 - Eliminate use of the Alaska Higher Education Investment Fund for retirement assistance and replace it with UGF	HouseCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		20,434.1										
	1226 High Ed (DGF)		-20,434.1										
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan													
Unlicensed Vessel Personnel Annuity Retirement Plan													
L	H SAR 3 - Reduce estimated cost for the Unlicensed Vessel Personnel Annuity Retirement Plan	HouseCS2	Lang	-25.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		-25.0										
	* Allocation Difference *		-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	** Appropriation Difference **		-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
	*** Agency Difference ***		-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments													
Language Amendments													
L	H SAP 1 - Add intent language regarding supplemental requests	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes	HouseCS2	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	HouseCS2	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit	HouseCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Offered by Representative Seaton												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Oil and Gas Tax Credit Fund													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	HouseCS2	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-37,000.0									
	* Allocation Difference *			-37,000.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseCS2	IncM	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	HouseCS2	MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	HouseCS2	IncM	-72,619.8	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-72,619.8									
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	HouseCS2	MisAdj	72,619.8	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)			72,619.8									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	HouseCS2	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	Offered by Representative Seaton 1004 Gen Fund (UGF)			-17,060.6									
	* Allocation Difference *			-17,060.6	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
	** Appropriation Difference **			-54,060.6	0.0	0.0	0.0	0.0	0.0	-54,060.6	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	HouseCS2	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	1171 PFD Crim (Other)			-400.0									
	* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	** Appropriation Difference **			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
	*** Agency Difference ***			-54,460.6	0.0	0.0	0.0	0.0	0.0	-54,460.6	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: PF Dividends

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Reverse: FY2018 Permanent Fund Dividend - as proposed by the Governor	HouseCS2	IncM	-695,650.0	0.0	0.0	0.0	0.0	0.0	-695,650.0	0	0	0
	1004 Gen Fund (UGF)			-695,650.0									
L	H SAP 4: FY2018 Permanent Fund Dividend - Per HFC	HouseCS2	IncM	793,795.0	0.0	0.0	0.0	0.0	0.0	793,795.0	0	0	0
	1041 PF ERA (UGF)			793,795.0									
	* Allocation Difference *			98,145.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
	** Appropriation Difference **			98,145.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0
	*** Agency Difference ***			98,145.0	0.0	0.0	0.0	0.0	0.0	98,145.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: PF Inflation Proofing

Inflation Proofing

Inflation Proofing

L H SAP 4: FY18 inflation Proofing
1041 PF ERA (UGF) 120,272.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
HouseCS2	Lang	120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
		120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
		120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0
		120,272.0	0.0	0.0	0.0	0.0	0.0	0.0	120,272.0	0	0	0

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences

Agency: Other Permanent Fund ERA Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Other PF ERA Appropriations													
To General Fund (Shows as Revenue)													
L	HouseCS2	Lang	-2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,507,000.0	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)													
			1041 PF ERA (UGF)	-2,507,000.0									
L	HouseCS2	Lang	2,507,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,507,000.0	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue													
			1041 PF ERA (UGF)	2,507,000.0									
L	HouseCS2	Lang	1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	1,611,644.4	0	0	0
FY18 Earnings Reserve Account to General Fund Transfer													
			1041 PF ERA (UGF)	1,611,644.4									
L	HouseCS2	Lang	-1,611,644.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,611,644.4	0	0	0
Reverse: FY18 Earnings Reserve Account to General Fund Transfer--shows as revenue													
			1041 PF ERA (UGF)	-1,611,644.4									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300) (xfer)													
L	HouseCS2	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
L	HouseCS2	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
			* Allocation Difference *										
			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
			** Appropriation Difference **										
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	HouseCS2	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
			H XFR 1 - FY18 capitalization of the Civil Legal Services Fund Offered by Representative Seaton 1004 Gen Fund (UGF) 1.0										
			1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
			* Allocation Difference *										
Oil and Hazardous Substance Release Prevention Account													
L	HouseCS2	Lang	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
			H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account Offered by Representative Seaton 1004 Gen Fund (UGF) 400.0										
			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
			* Allocation Difference *										
			401.0	0.0	0.0	0.0	0.0	0.0	401.0	0.0	0	0	0
			** Appropriation Difference **										
			-1,255,095.2	0.0	0.0	0.0	0.0	0.0	-1,255,095.2	0.0	0	0	0
			*** Agency Difference ***										
			-1,087,906.1	6,378.7	-74.2	1,813.6	151.9	0.0	-1,293,291.8	197,115.7	60	10	33
			**** All Agencies Difference ****										

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.