

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
	HouseCS2	Dec	-593.5	0.0	0.0	-593.5	0.0	0.0	0.0	0.0	0	0	0
GA 38 2/15 Alaska Technical and Vocational Education Formula Funding													
			-593.5										
			-593.5										
L	HouseCS2	Dec	-0.6	0.0	0.0	-0.6	0.0	0.0	0.0	0.0	0	0	0
H UOA 1 - Move \$0.6 estimate for UA special license plates from language to section 1													
Offered by Representative Seaton													
			-0.6										
			-0.6										
	HouseCS2	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
H UOA 2 - UA license plate revenue moved from language section to section 1													
Offered by Representative Seaton													
			1.0										
			1.0										
	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H UOA 3 - Reduction of Intercollegiate Athletic Teams to NCAA Minimum													
Offered by Representative Guttenberg													
	HouseCS2	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H UOA 4 - Priority of Cuts or Reallocations of Unrestricted General Funds													
Offered by Representative Guttenberg													
			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-593.1	0.0	0.0	-593.1	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.