

**2017 Legislature - Operating Budget
Transaction Compare - House Structure
Between 18Gov and HouseCS2**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Reserves/Endowments													
Public Education Fund (AS. 14.17.300) (xfer)													
L	HouseCS2	MisAdj	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
			Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,176,466.6										
L	HouseCS2	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -79,029.6										
			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			-1,255,496.2	0.0	0.0	0.0	0.0	0.0	-1,255,496.2	0.0	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	HouseCS2	Lang	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
			H XFR 1 - FY18 capitalization of the Civil Legal Services Fund Offered by Representative Seaton 1004 Gen Fund (UGF) 1.0										
* Allocation Difference *			1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	HouseCS2	Lang	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
			H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account Offered by Representative Seaton 1004 Gen Fund (UGF) 400.0										
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			401.0	0.0	0.0	0.0	0.0	0.0	401.0	0.0	0	0	0
*** Agency Difference ***			-1,255,095.2	0.0	0.0	0.0	0.0	0.0	-1,255,095.2	0.0	0	0	0
**** All Agencies Difference ****			-1,255,095.2	0.0	0.0	0.0	0.0	0.0	-1,255,095.2	0.0	0	0	0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HouseCS2 (House Finance CS 2) - House Finance Committee Subsitute 2 - incorporates the subcommittee amendments adopted by the House Finance Committee.