

# **FUND CAPITALIZATION AMENDMENT PACKET**

**2017 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>												
<b>Oil and Gas Tax Credit Fund</b>												
L H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
Offered by Representative Seaton See 30-GH1855J.12, Wallace, 1-31-17. This amends sec. 21(f) in HB 57, version J.												
Due to budget constraints, the Governor's requested deposit of an estimated \$74 million unrestricted general fund is reduced by 50% to \$37 million.												
1004 Gen Fund (UGF)		-37,000.0										
<b>* Allocation Total *</b>		-37,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>												
L H FND 2 - Reduce deposit into the REAA Fund from \$40.64 million to \$23.58 million	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
Offered by Representative Seaton See 30-GH1855J.27, Wallace, 2-7-17. The deposit into the REAA Fund is reduced by 42% from \$40,640.0 to \$23,579.4, the same percentage reduction that is proposed for the school debt reimbursement program.												
1004 Gen Fund (UGF)		-17,060.6										
<b>* Allocation Total *</b>		-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
<b>** Appropriation Total **</b>		-54,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-54,060.6	0	0	0
<b>*** Agency Total ***</b>		-54,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-54,060.6	0	0	0
<b>**** All Agencies Total ****</b>		-54,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-54,060.6	0	0	0

## Column Definitions

**HSub Amends (House Subcom Amendments)** - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.

# Supporting Documents H FND 1 Page 1 of 1

30-GH1855\J.12  
Wallace  
1/31/17

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

- 1 Page 67, lines 14 - 17:
- 2 Delete all material and insert:
- 3 "(f) The sum of \$37,000,000 is appropriated from the general fund to the oil and gas
- 4 tax credit fund (AS 43.55.028)."

# Supporting Documents H FND 2 Page 1 of 1

30-GH1855\J.27  
Wallace  
2/7/17

## AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

- 1 Page 67, line 29:
- 2 Delete "\$40,640,000"
- 3 Insert "\$23,579,427"

**2017 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

<b>Allocation</b>	<b>[1] 18Gov</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 18Gov to HSub Rec</b>	
Fund Caps (no approp out)				
Children's Trust Grant Account	23.9	23.9	0.0	
Community Assistance Fund	0.0	0.0	0.0	
Disaster Relief Fund 1116	11,000.0	11,000.0	0.0	
Muni Bond Bank Reserve Fund	0.0	0.0	0.0	
Oil and Gas Tax Credit Fund	74,000.0	37,000.0	-37,000.0	-50.0 %
Public Education Fund (FY17)	0.0	0.0	0.0	
REAA School Fund 1222	40,640.0	23,579.4	-17,060.6	-42.0 %
<b>Appropriation Total</b>	<b>125,663.9</b>	<b>71,603.3</b>	<b>-54,060.6</b>	<b>-43.0 %</b>
Caps Spent as Duplicated Funds				
Alaska Clean Water Fund 1075	9,253.3	9,253.3	0.0	
AK Drinking Water Fund 1100	7,397.7	7,397.7	0.0	
Capital Income Fund 1197	0.0	0.0	0.0	
Crime Victim Comp Fund 1220	1,547.5	1,547.5	0.0	
F&G Revenue Bond Fund 1198	6,211.0	6,211.0	0.0	
<b>Appropriation Total</b>	<b>24,409.5</b>	<b>24,409.5</b>	<b>0.0</b>	
Fund Capitalization (CapSys)				
Election Fund 1185	35.0	35.0	0.0	
Emerging Energy Tech Fund 1219	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>35.0</b>	<b>35.0</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>150,108.4</b>	<b>96,047.8</b>	<b>-54,060.6</b>	<b>-36.0 %</b>
Funding Summary				
Unrestricted General (UGF)	116,640.0	62,579.4	-54,060.6	-46.3 %
Designated General (DGF)	148.9	148.9	0.0	
Other State Funds (Other)	10,926.3	10,926.3	0.0	
Federal Receipts (Fed)	22,393.2	22,393.2	0.0	

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HSub Rec (Subcommittee Recommendations)** - House Finance Subcommittee Recommendations to the House Finance Committee.