



30th Alaska State Legislature
 House Finance Budget Subcommittee
 Office of the Governor
 FY18 Operating Budget

Chair:

Rep. Paul Seaton
 Capitol Room 505
 465-2689

Members:

Speaker Bryce Edgmon
 Capitol Room 208
 465-4451

Rep. Neal Foster
 Capitol Room 410
 465-3789

Rep. Gabrielle LeDoux
 Capitol Room 216
 465-4998

Rep. Chris Tuck
 Capitol Room 204
 465-2095

Rep. Charisse Millett
 Capitol Room 404
 465-3879

Rep. Mike Chenault
 Capitol Room 434
 465-3779

Committee Aide:

Joan Brown
 465-6587

February 16, 2017

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Office of the Governor held two meetings during the review of the FY18 budget request.

RECOMMENDATIONS:

The chair of the House Finance Budget Subcommittee for the Office of the Governor recommends that the House Finance Committee accept the Governor's FY18 budget without further amendment:

The budget totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$23,135.8
Designated General Funds (DGF)	-0-
Other Funds	838.3
Federal Funds	205.0
Total	\$24,179.1

The Unrestricted General Fund difference from FY15 Management Plan to the FY18 Governor budget is a reduction of \$8.9 million, a decrease of 27.7 percent. From FY17 Management Plan, the FY18 Governor budget reflects an unrestricted general fund increase of \$279.7, an increase of 1.2%.

Positions:

Permanent Full-time	133
Permanent Part-time	0
Temporary	20
Total	153

No budget or statutory amendments are submitted by the subcommittee chair to the House Finance Committee for consideration.

AMENDMENTS:

The Governor did not submit any amendments to the Office of the Governor's budget.

Respectfully submitted,

Representative Paul Seaton, Chair
 House Finance Budget Subcommittee for the Office of the Governor

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: Office of the Governor

<u>Allocation</u>	<u>[1] 18Gov</u>	<u>[2] HSub Rec</u>	<u>[2] - [1] 18Gov to HSub Rec</u>
Commissions/Special Offices			
Human Rights Commission	2,432.6	2,432.6	0.0
Appropriation Total	2,432.6	2,432.6	0.0
Executive Operations			
Executive Office	11,406.7	11,406.7	0.0
Governor's House	740.7	740.7	0.0
Contingency Fund	550.0	550.0	0.0
Lieutenant Governor	1,143.6	1,143.6	0.0
Appropriation Total	13,841.0	13,841.0	0.0
Gov State Facilities Rent			
Gov Office Facilities Rent	596.2	596.2	0.0
Governor's Office Leasing	490.6	490.6	0.0
Appropriation Total	1,086.8	1,086.8	0.0
Office of Management & Budget			
Office of Management & Budget	2,566.1	2,566.1	0.0
Appropriation Total	2,566.1	2,566.1	0.0
Elections			
Elections	6,099.6	6,099.6	0.0
Appropriation Total	6,099.6	6,099.6	0.0
Agency Total	26,026.1	26,026.1	0.0
Funding Summary			
Unrestricted General (UGF)	24,982.8	24,982.8	0.0
Other State Funds (Other)	838.3	838.3	0.0
Federal Receipts (Fed)	205.0	205.0	0.0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.