

SPECIAL APPROPRIATIONS AMENDMENT PACKET

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments												
Language Amendments												
L	H SAP 1 - Add intent language regarding supplemental requests Offered by Representative Seaton See 30-GH1855J.1, Wallace, 1-30-17. This amends sec. 4 in HB57, version J.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The amendment expands the section title (from "cost of job reclassifications") and restores typical intent language relating to supplemental budget requests.											
L	H SAP 2 - The FY18 AHFC Dividend (net of debt issued on behalf of the State) is deposited into the General Fund Offered by Representative Seaton See 30-GH1855J.2, Wallace, 1-30-17. This amendment changes the lead-in language of sec. 6(b) and (c) in HB 57, version J.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The amendment effectively deactivates the AHFC dividend fund code (1139, which is classified as UGF) so the net dividend is spent as UGF (code 1004). There is no impact on UGF spending and no loss of information caused by this amendment.											
L	H SAP 3 - The FY18 AIDEA Dividend is increased and is deposited into the General Fund Offered by Representative Seaton See 30-GH1855J56, Wallace, 2-20-17.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	This amends sec. 8 in HB 57, version J.											
	This amendment increases the estimated amount of the AIDEA dividend from \$9.5 million to \$12,883,000 and also deactivates the AIDEA dividend fund code (1140, which is classified as UGF) so the dividend is spent as UGF (code 1004). There is no impact on UGF spending and no loss of information caused by this amendment.											

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments (continued)												
Language Amendments (continued)												
L	H SAP 4 - Appropriations involving the Permanent Fund, the ERA, the PEF, the Dividend Fund and the general fund Offered by Representative Seaton See 30-GH1855J70, Wallace, 2-21-17.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	See supporting documentation offering an explanation of appropriations related to the permanent fund											
L	H SAP 5 - Increase the amount that may be scooped from lapsing balances to the Group Health and Life Benefit Fund Offered by Representative Seaton See 30-GH1855J.21, Wallace, 1-31-17. This amends sec. 9(d) in HB 57, version J.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	The Governor's budget requested up to a \$5 million unobligated balance in the Group Health and Life Benefits Fund after scooping lapsing appropriations at the end of FY18.											
	This amendment increases the potential unobligated balance to \$10 million. The Governor requested an FY17 deposit of \$20 million. The legislature appropriated \$7.5 million. The fund pays health claim costs for state employees and has a balance that is low by historical standards.											
	The fund pays about \$130 million in claims annually. This amendment provides roughly one month of reserves.											
	Using lapsing balances to fill the fund avoids general fund appropriations and stabilizes contribution rates.											
L	H SAP 6 - FY17 lapse balance to be used in FY18 to eliminate backlog in DHSS, public assistance field services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments (continued)												
Language Amendments (continued)												
<p>H SAP 6 - FY17 lapse balance to be used in FY18 to eliminate backlog in DHSS, public assistance field services (continued) Offered by Representative Seaton See 30-GH1855J68, Wallace, 2-20-17.</p> <p>This amendment appropriates to the Department of Health and Social Services up to \$500,000 of any FY17 lapsing funds for use in FY18 in the Division of Public Assistance, Public Assistance Field Services to eliminate the backlog in eligibility determinations.</p>												
L	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
<p>H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0 Offered by Representative Seaton See 30-GH1855J.47, Wallace, 2-15-17.</p> <p>This amends sec. 21(p) by reducing the capitalization of the crime victim compensation fund from \$1,422.5 to \$1,022.5 with the PFD Crim funds.</p> <p>Another amendment will reduce unrestricted general funds in the Department of Corrections by \$400.0 and increase the PFD Crim funds by \$400.0.</p> <p>Another amendment will decrease the authorization of the Violent Crime Compensation Board in the Department of Administration by \$400.0 from the crime victim compensation fund.</p>												
		1171 PFD Crim (Other) -400.0										
	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
<p>H SAP 8 - Reduce appropriation from the Crime Victim Compensation Fund to \$1,022.5 Offered by Representative Seaton PF felon funds (code 1171) are typically appropriated to the CVCF. With the reduction in FY17 PFD amount, the amount of PF felon funds was reduced by approximately 50%. A language amendment reduces the deposit to the CVCF</p>												

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>				<u>Outlay</u>					
Language Amendments (continued)												
Language Amendments (continued)												
H SAP 8 - Reduce appropriation from the Crime Victim Compensation Fund to \$1,022.5 (continued) by approximately 30%--from \$1,422.5 to \$1,022.5. This amendment reduces the appropriation from the CVCF to the Board by a corresponding amount.												
	1220 Crime VCF (Other)	-400.0										
	H SAP 9 - Reduce use of UGF in DOC and replace with PF Crim Fund Offered by Representative Seaton Another amendment reduces the \$1,422.5 PFD Crim deposit into the crime victim compensation fund by \$400.0. This amendment reduces the use of unrestricted general funds in the Department of Corrections and increases the appropriation of PFD Crim by that same \$400.0.	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	1004 Gen Fund (UGF)	-400.0										
	1171 PFD Crim (Other)	400.0										
L	H SAP 10 - Remove reference to the Alaska Aerospace Corporation from the Federal and Other Receipts section Offered by Representative Seaton See 30-GH1855J.22, Wallace, 1-31-17. This amends sec. 20(a) in HB 57, version J, by deleting the reference to the receipts of the Alaska Aerospace Corporation because the language is redundant. Sec. 5 in HB 57, version J, appropriates unanticipated federal and other corporate receipts directly to the Corporation.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
	H SAP 11 - Reverse Governor's Unallocated Reduction for Merit Freeze Legislation Offered by Representative Seaton This amendment reverses an unallocated reduction submitted as a placeholder for savings associated with legislation regarding an Executive Branch Exempt and Partially Exempt Pay Freeze. The projected savings should be reflected in a fiscal note.	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Language Amendments (continued)												
Language Amendments (continued)												
H SAP 11 - Reverse Governor's Unallocated Reduction for Merit Freeze Legislation (continued)												
This amendment directs Legislative Finance Division to reverse the entire unallocated appropriation as submitted by the Governor's Office.												
\$1,817.9 TOTAL												
\$1,005.2 UGF												
\$157.0 DGF												
\$612.4 Other												
\$43.3 Fed												
L	H SAP 12 - Contingency related to HB 60, Motor Fuel Taxes	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton See 30-GH1855J.48, Wallace, 2-17-17.												
The Governor's budget redirects \$64.8 million of motor fuel tax receipts from the unrestricted general fund (UGF) to the new Transportation Maintenance Fund that would be created by the passage of HB 60. HB 60 reclassifies motor fuel tax receipts as designated general funds (DGF) and appropriations from the fund would be DGF as well.												
Similarly, HB 60 would reclassify \$4.5 million of Aviation Fuel Tax receipts as DGF.												
If HB 60 is not enacted into law, this amendment changes the DGF appropriations of motor fuel and aviation fuel tax receipts to UGF code 1004.												
Without this amendment, failure to adopt HB 60 would leave DOT&PF with \$70 million of appropriations from a fund source that does not exist.												
L	H SAP 13 - Technical and vocational education program (TVEP) funding contingency	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Language Amendments (continued)												
Language Amendments (continued)												
<p>H SAP 13 - Technical and vocational education program (TVEP) funding contingency (continued) Offered by Representative Seaton See 30-GH1855J50, Wallace, 2-18-17.</p> <p>The TVEP funding distribution formula expires June 30, 2017. The Governor's FY18 budget contains TVEP funding. This amendment makes that budgeted TVEP funding contingent upon passage of legislation extending the distribution formula beyond June 30, 2017.</p>												
L	H SAP 14 - Add bargaining units to Salary and Benefits section 8 in HB 59 Offered by Representative Seaton See 30-GH1856D1, Wallace, 2-20-17	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Governor submitted the amendment to add the names of seven bargaining units to the listing in section 8 of the Mental Health budget bill.</p>												
L	H SAP 15 - Add bargaining units to the Salary and Benefits section 24 in HB 57 Offered by Representative Seaton See 30-GH1855J51, Wallace, 2-18-17.	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This amends section 24, Salary and Benefits, in HB 57 by adding the names of seven bargaining units as requested by the Governor.</p>												
L	H SAP 16 - Remove CBR section related to filling the FY18 budget deficit Offered by Representative Seaton See 30-GH1855J41, Wallace, 2-15-17	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This deletes sec. 27(b) which would fund the FY18 deficit from the CBR.</p>												
* Allocation Total *			-800.0	0.0	0.0	0.0	0.0	-400.0	-400.0	0	0	0
** Appropriation Total **			-800.0	0.0	0.0	0.0	0.0	-400.0	-400.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Special Appropriations

<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
*** Agency Total ***	-800.0	0.0	0.0	0.0	0.0	0.0	-400.0	-400.0	0	0	0
**** All Agencies Total ****	-800.0	0.0	0.0	0.0	0.0	0.0	-400.0	-400.0	0	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.

Supporting Documents H SAP 1 Page 1 of 1

30-GH1855J.1
Wallace
1/30/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 52, line 1:

2 Delete "COSTS OF JOB RECLASSIFICATIONS."

3 Insert "LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
4 appropriated by this Act are the full amounts that will be appropriated for those purposes for
5 the fiscal year ending June 30, 2018.

6 (b)"

Supporting Documents H SAP 2 Page 1 of 1

30-GH1855J.2
Wallace
1/30/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 52, lines 12 - 14:

2 Delete all material and insert:

3 "(b) Of the amount set out in (a) of this section, the Alaska Housing Finance
4 Corporation shall retain the following estimated amounts for the purpose of paying debt
5 service for the fiscal year ending June 30, 2018:"

6

7 Page 52, lines 21 - 24:

8 Delete all material and insert:

9 "(c) The amount set out in (a) of this section, less the amount retained under (b) of
10 this section, estimated to be \$18,444,387, is appropriated from the Alaska Housing Finance
11 Corporation to the general fund."

12

13 Page 75, line 5, following "secs.":

14 Insert "6(c),"

Supporting Documents H SAP 3 Page 1 of 1

30-GH1855\J.56
Wallace
2/20/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

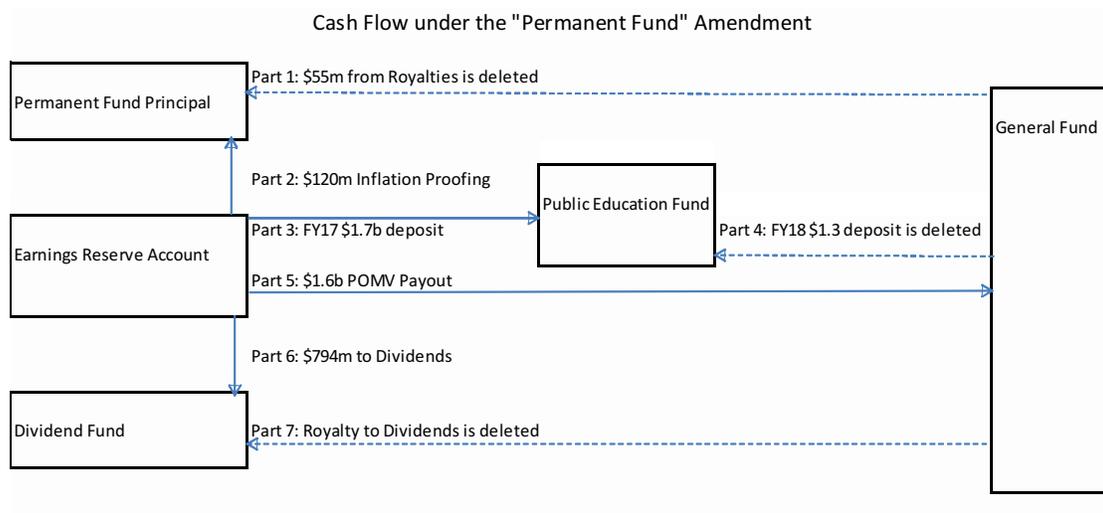
TO: CSHB 57(FIN), Draft Version "J"

1 Page 54, lines 13 - 20:

2 Delete all material and insert:

3 "* **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
4 amount declared available by the Alaska Industrial Development and Export Authority board
5 of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending
6 June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in
7 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to
8 the general fund."

Explanation of Amendments Related to the Permanent Fund



Part 1 (lines 1 through 3 of J.70)

AS 37.13.010(a)(1) refers to the 25% share (\$244.3 million) of royalty revenue that is constitutionally dedicated to the permanent fund. AS 37.13.010(a)(2) refers to the “new field” extra 25% share (\$54.9 million) of royalty revenue that has been appropriated to the permanent fund under current statute.

The Governor proposed repealing AS 37.13.010(a)(2), which would

1. reduce the permanent fund’s share of royalties to the constitutional minimum of \$244.3 million, thus
2. leaving an “extra” \$54.9 million in the general fund.

Part 1 of this amendment accomplishes the same objective as the Governor’s proposal by appropriating only the mandated deposits (AS 37.13.010(a)(1)) to the permanent fund. Part 2 of this amendment appropriates money from the earnings reserve account to the principal of the permanent fund. That “inflation-proofing” appropriation is roughly twice the amount of royalty revenue that part 1 of this amendment leaves in the general fund.

Budget reports omit appropriations of royalties to the permanent fund on grounds that the revenue is constitutionally dedicated (so does not flow to the general fund) and requires no appropriation.

Part 2 (lines 15 through 17 of J.70)

Part 2 of this amendment adds a new subsection that appropriates \$120.27 million (.25% of the average five-year market value of the permanent fund) from the earnings reserve account to inflation proof the permanent fund. In terms of inflation-proofing permanent fund principal, this annual appropriation more than offsets the impact of redirecting royalty revenue from the permanent fund to the general fund as is done in part 1 of this amendment.

Supporting Documents H SAP 4 Page 2 of 5

Part 3 (lines 5 through 9 of J.70)

Part 3 of this amendment appropriates an FY17 payout of \$1.69 million from the earnings reserve account (ERA). The Governor proposed an FY17 payout of \$2.41 million. This amendment uses the same 5.25% payout rate and same market value calculations as the Governor's bill, but reduces that amount to account for approximately \$700 million paid from the ERA directly to the dividend fund in FY17 and \$23 million paid from the ERA directly to the capital income fund in FY17.

Part 3 of this amendment also redirects the FY17 payout to the Public Education Fund (rather than to the general fund). The Governor's proposal would have effectively transferred money from the ERA to the Constitutional Budget Reserve Fund (CBR). Placing the FY17 payout in the Public Education Fund keeps the money out of the CBR and allows the FY18 capitalization of the Public Education Fund to be reduced to zero. Reduced FY18 capitalization of the Public Education Fund reduces the FY18 deficit and, therefore, the need to transfer money from the CBR to the general fund. By the end of FY19, the CBR and ERA balances will be essentially identical regardless of whether the FY17 payout goes to the general fund or to the Public Education Fund. In effect, part 3 of this amendment is equivalent to taking the FY17 POMV payout in FY18.

Part 3 of this amendment works in conjunction with part 4, which deletes sections 21(g), (h) and (i). Those sections make FY18 deposits to the Public Education Fund (PEF). FY18 deposits to the Public Education Fund are not required if the FY17 payout from the ERA goes to the PEF. Part 3 of this amendment will leave the PEF with a (beginning of FY18) balance sufficient to fully fund the K-12 foundation and pupil transportation formulas in FY18.

Note that the Governor's bill underfunds the pupil transportation formula by about \$6.4 million. Part 3 of this amendment makes that \$6.4 million available to school districts. Any balance in the PEF beyond the formula payouts in FY18 will remain available for public education in FY19.

Part 4 (line 23 through page 2, line 1 of J.70)

Part 4 of this amendment deletes sections 21(g), (h) and (i), which are the FY18 capitalization of the public education fund (PEF). Part 3 of this amendment will leave the PEF with a (beginning of FY18) balance sufficient to fully fund the K-12 foundation and pupil transportation formulas in FY18.

Part 5 (lines 10 through 11 of J.70)

After inflation-proofing the permanent fund per part 2 of this amendment, the 5.00% FY18 payout from the ERA is \$2.405 billion. Part 5 of this amendment appropriates \$1.612 million (67% of the 5% payout) to the general fund.

Part 6 (lines 12 through 14 of J.70)

Part 6 of this amendment appropriates \$793.795 million from the ERA for dividends (about \$1,150 per recipient). The amount appropriated for dividends is 33% of the amount available for payout (excluding

Supporting Documents H SAP 4 Page 3 of 5

inflation proofing under part 2 of this amendment). Dividends are appropriated from the ERA directly to the dividend fund. The Governor's \$1,000 cap on individual dividends is removed.

Part 7 (lines 19 through 21 of J.70)

Section 7(e) of HB 57 outlines a method to reduce the FY18 payout from the ERA to the general fund if oil prices exceed about \$75 per barrel. Part 7 of this amendment deletes subsection (e), thus deleting both the "revenue limit" and language referring to the 20% of dividends that came from royalty revenue under the Governor's bill. No royalties go to dividends under this amendment.

HB 115 FY17 and FY18 Appropriation Calculations							
		FY11	FY12	FY13	FY14	FY15	FY16
End Balances		\$ 40,140,214,000	\$ 40,333,059,000	\$ 44,853,334,000	\$ 51,213,713,000	\$ 52,800,499,000	\$ 53,465,337,000
AmHess Portion of Balance		\$ 424,399,000	\$ 424,399,000	\$ 424,399,000	\$ 424,399,000	\$ 424,399,000	\$ 424,399,000
Balance for Payout		\$ 39,715,815,000	\$ 39,908,660,000	\$ 44,428,935,000	\$ 50,789,314,000	\$ 52,376,100,000	\$ 53,040,938,000
FY17							
FY11-15 Average Balance		\$ 45,443,764,800					
Payout	5.250%	\$ 2,385,797,652					
less Dividends		\$ (695,650,000)					
Payout Less FY17 Dividend		\$ 1,690,147,652					
Rounded to nearest 000		\$ 1,690,147,700	from ERA to the Public Education Fund for K-12 formulas				
FY18							
FY12-16 Average Balance		\$ 48,108,789,400					
Inflation Proofing	0.250%	\$ 120,271,974					
Rounded to nearest 000		\$ 120,272,000	from ERA to Principal				
Payout	5.000%	\$ 2,405,439,470					
33% for Dividends	33.000%	\$ 793,795,025					
Rounded to nearest 000		\$ 793,795,000	from ERA to Dividends				
				1,151			
67% for UGF	67.000%	\$ 1,611,644,445					
Rounded to nearest 000		\$ 1,611,644,400	from ERA to the general fund				

30-GH1855J.70
Wallace
2/21/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 53, line 14:

2 Delete "AS 37.13.010(a)"

3 Insert "AS 37.13.010(a)(1)"

4

5 Page 53, line 20, through page 54, line 12:

6 Delete all material and insert:

7 "(c) The sum of \$1,690,147,700 is appropriated from the earnings reserve account
8 (AS 37.13.145) to the public education fund (AS 14.17.300) for state aid for public school
9 funding.

10 (d) The sum of \$1,611,644,400 is appropriated from the earnings reserve account
11 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

12 (e) The sum of \$793,795,000 is appropriated from the earnings reserve account
13 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
14 dividends and for administrative and associated costs for the fiscal year ending June 30, 2018.

15 (f) The sum of \$120,272,000 is appropriated from the earnings reserve account
16 (AS 37.13.145) to the principal of the Alaska permanent fund for the fiscal year ending
17 June 30, 2018."

18

19 Page 57, line 27:

20 Delete "sec. 21(q)"

21 Insert "sec. 21(n)"

22

23 Page 67, lines 18 - 28:

Supporting Documents H SAP 4 Page 5 of 5

30-GH1855J.70

1 Delete all material.

2

3 Reletter the following subsections accordingly.

4

5 Page 69, line 2:

6 Delete "(q)"

7 Insert "(n)"

8

9 Page 69, line 10:

10 Delete "(r)"

11 Insert "(o)"

12

13 Page 75, line 5:

14 Delete "secs. 7(a), (b), and (f)"

15 Insert "secs. 7(a) - (c) and (e) - (f)"

Supporting Documents H SAP 5 Page 1 of 1

30-GH1855\J.21
Wallace
1/31/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

- 1 Page 55, line 2:
- 2 Delete "\$5,000,000"
- 3 Insert "\$10,000,000"

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 57, line 27:

2 Delete "sec. 21(q)"

3 Insert "sec. 22(q)"

4

5 Page 57, following line 30:

6 Insert a new bill section to read:

7 **"* Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended
8 and unobligated balances, not to exceed \$500,000, of any Department of Health and Social
9 Services appropriations that are determined to be available for lapse at the end of the fiscal
10 year ending June 30, 2017, are appropriated to the Department of Health and Social Services,
11 public assistance, public assistance field services, for the fiscal year ending June 30, 2018."

12

13 Renumber the following bill sections accordingly.

14

15 Page 75, line 6:

16 Delete "21 - 23"

17 Insert "22 - 24"

18

19 Page 75, line 12:

20 Delete "19(i), and 28"

21 Insert "12, 20(i), and 29"

22

23 Page 75, line 13:

Supporting Documents H SAP 6 Page 2 of 2

30-GH1855\J.68

- 1 Delete "Section 30"
- 2 Insert "Section 31"
- 3
- 4 Page 75, line 14:
- 5 Delete "secs. 31 and 32"
- 6 Insert "secs. 32 and 33"

Supporting Documents H SAP 7 Page 1 of 1

30-GH1855\J.47
Wallace
2/15/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

- 1 Page 68, line 23:
- 2 Delete "\$1,422,500"
- 3 Insert "1,022,050"

Supporting Documents H SAP 10 Page 1 of 1

30-GH1855\J.22
Wallace
1/31/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

- 1 Page 66, line 10, following "AS 37.05.146(b)(2),":
- 2 Insert "and"
- 3
- 4 Page 66, line 11:
- 5 Delete ", and receipts of the Alaska Aerospace Corporation,"

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 57, line 27:

2 Delete "sec. 21(q)"

3 Insert "sec. 22(q)"

4

5 Page 59, following line 26:

6 Insert a new bill section to read:

7 **"* Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
8 amounts appropriated in sec. 1 of this Act from the special highway fuel tax account
9 (AS 43.40.010(g)) and special aviation fuel tax account (AS 43.40.010(e)) based on the
10 proposed motor fuel and aviation fuel tax increases, estimated to be \$0, are appropriated from
11 the general fund to the same programs for the fiscal year ending June 30, 2018."

12

13 Renumber the following bill sections accordingly.

14

15 Page 75, following line 11:

16 Insert a new bill section to read:

17 **"* Sec. 32.** CONTINGENCY. The appropriations made in sec. 16 of this Act are contingent
18 on the failure of a version of a bill increasing motor fuel and aviation fuel taxes at the levels
19 proposed by the governor to be passed by the Thirtieth Alaska State Legislature during the
20 First Regular Session and enacted into law on or before July 1, 2017."

21

22 Renumber the following bill sections accordingly.

23

Supporting Documents H SAP 12 Page 2 of 2

30-GH1855\J.48

1 Page 75, line 6:

2 Delete "21 - 23"

3 Insert "22 - 24"

4

5 Page 75, line 12:

6 Delete "19(i), and 28"

7 Insert "20(i), and 29"

8

9 Page 75, line 13:

10 Delete "Section 30"

11 Insert "Section 31"

12

13 Page 75, line 14:

14 Delete "secs. 31 and 32"

15 Insert "secs. 33 and 34"

Supporting Documents H SAP 13 Page 1 of 1

30-GH1855\J.50
Wallace
2/18/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 75, following line 11:

2 Insert a new bill section to read:

3 **** Sec. 31. CONTINGENCY.** The appropriations made in sec. 1 of this Act from the Alaska
4 technical and vocational education program account (AS 23.15.830) are contingent on
5 passage by the Thirtieth Alaska State Legislature during the First Regular Session and enacted
6 into law a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska
7 technical and vocational education program beyond June 30, 2017."

8

9 Renumber the following bill sections accordingly.

10

11 Page 75, line 14:

12 Delete "secs. 31 and 32"

13 Insert "secs. 32 and 33"

Supporting Documents H SAP 14 Page 1 of 1

30-GH1856\D.1
Wallace
2/20/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 59(FIN), Draft Version "D"

1 Page 14, line 19, following "unit":

2 Insert ";

3 (5) Alaska Vocational Technical Center Teachers' Association,
4 National Education Association, representing the employees of the Alaska Vocational
5 Technical Center;

6 (6) Confidential Employees Association, representing the confidential
7 unit;

8 (7) Marine Engineers' Beneficial Association, representing licensed
9 engineers employed by the Alaska marine highway system;

10 (8) Teachers Education Association of Mt. Edgecumbe;

11 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing
12 the unlicensed marine unit;

13 (10) Public Safety Employees Association, representing the regularly
14 commissioned public safety officers unit;

15 (11) International Organization of Masters, Mates, and Pilots,
16 representing the masters, mates, and pilots unit"

Supporting Documents H SAP 15 Page 1 of 1

30-GH1855\J.51
Wallace
2/18/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 73, line 4, following "unit":

2 Insert ";

3 (5) Alaska Vocational Technical Center Teachers' Association,
4 National Education Association, representing the employees of the Alaska Vocational
5 Technical Center;

6 (6) Confidential Employees Association, representing the confidential
7 unit;

8 (7) Marine Engineers' Beneficial Association, representing licensed
9 engineers employed by the Alaska marine highway system;

10 (8) Teachers Education Association of Mt. Edgecumbe;

11 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing
12 the unlicensed marine unit;

13 (10) Public Safety Employees Association, representing the regularly
14 commissioned public safety officers unit;

15 (11) International Organization of Masters, Mates, and Pilots,
16 representing the masters, mates, and pilots unit"

Supporting Documents H SAP 16 Page 1 of 1

30-GH1855\J.41
Wallace
2/15/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

- 1 Page 74, line 28, through page 75, line 1:
- 2 Delete all material.
- 3
- 4 Reletter the following subsection accordingly.
- 5
- 6 Page 75, line 2:
- 7 Delete "and (b)"

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: Special Appropriations

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Judgments, Claims & Settlements				
Moore Settlement	0.0	0.0	0.0	
Appropriation Total	0.0	0.0	0.0	
Language Amendments				
Language Amendments	0.0	-800.0	-800.0	<-999 %
Appropriation Total	0.0	-800.0	-800.0	<-999 %
Agency Total	0.0	-800.0	-800.0	<-999 %
Funding Summary				
Unrestricted General (UGF)	0.0	-400.0	-400.0	<-999 %
Other State Funds (Other)	0.0	-400.0	-400.0	<-999 %

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.