

FUND TRANSFERS

AMENDMENT PACKET

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers and Language

Agency: Fund Transfers

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
OpSys DGF Transfers (non-add)												
Civil Legal Services Fund												
L	H XFR 1 - FY18 capitalization of the Civil Legal Services Fund	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	Offered by Representative Seaton See 30-GH1855J.42, Wallace, 2-16-17.											
	This amends sec. 22 in HB 57, version J, by adding a new subsection to capitalize the Civil Legal Services Fund with an amount equal to 50% of punitive damages deposited into the general fund during FY17 (per AS 09.17.020(j)).											
	1004 Gen Fund (UGF)	1.0										
	* Allocation Total *	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account												
L	H XFR 2 - Amend year and amount of surcharge deposited into the oil and haz. waste prevention account	Lang	400.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	Offered by Representative Seaton See 30-GH188J55, Wallace, 2-18-17.											
	This is a Governor's amendment to sec. 22(c)(3) to base the deposit into the oil and hazardous waste prevention account in the oil and hazardous waste prevention and response fund from the surcharge levied under AS 43.40.005 on actual collections instead of prospective estimates.											
	1004 Gen Fund (UGF)	400.0										
	* Allocation Total *	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
	** Appropriation Total **	401.0	0.0	0.0	0.0	0.0	0.0	401.0	0.0	0	0	0
	*** Agency Total ***	401.0	0.0	0.0	0.0	0.0	0.0	401.0	0.0	0	0	0
	**** All Agencies Total ****	401.0	0.0	0.0	0.0	0.0	0.0	401.0	0.0	0	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.

Supporting Documents H XFR 1 Page 1 of 1

30-GH1855\J.42
Wallace
2/16/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 70, following line 2:

2 Insert a new subsection to read:

3 "(c) An amount equal to 50 percent of punitive damages deposited into the general
4 fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000,
5 is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
6 purpose of making appropriations from the fund to organizations that provide civil legal
7 services to low-income individuals."

8

9 Reletter the following subsections accordingly.

Supporting Documents H XFR 2 Page 1 of 1

30-GH1855\J.55
Wallace
2/18/17

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 57(FIN), Draft Version "J"

1 Page 70, line 11:

2 Delete "2018"

3 Insert "2017"

4

5 Page 70, line 12:

6 Delete "\$7,200,000"

7 Insert "\$7,600,000"

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
OpSys DGF Transfers (non-add)				
Civil Legal Services Fund 1221	0.0	1.0	1.0	>999 %
Oil & Haz Sub Prevent 1052	15,340.0	15,740.0	400.0	2.6 %
Oil & Haz Sub Response 1052	2,360.0	2,360.0	0.0	
Vaccine Assessment Account	10,500.0	10,500.0	0.0	
Appropriation Total	28,200.0	28,601.0	401.0	1.4 %
OpSys Other Transfers(non-add)				
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	
Aviation fuel tax account 1239	0.0	0.0	0.0	
Fish and Game Fund 1024	960.5	960.5	0.0	
Mine Reclamation Trust 1192	0.0	0.0	0.0	
Appropriation Total	960.5	960.5	0.0	
Agency Total	29,160.5	29,561.5	401.0	1.4 %
Funding Summary				
Unrestricted General (UGF)	15,500.0	15,901.0	401.0	2.6 %
Designated General (DGF)	13,660.5	13,660.5	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.