

**2017 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Executive Administration				
Commissioner's Office	1,012.0	1,012.0	0.0	
Administrative Services	4,929.8	4,929.8	0.0	
<b>Appropriation Total</b>	<b>5,941.8</b>	<b>5,941.8</b>	<b>0.0</b>	
Banking and Securities				
Banking and Securities	3,670.2	3,670.2	0.0	
<b>Appropriation Total</b>	<b>3,670.2</b>	<b>3,670.2</b>	<b>0.0</b>	
Community and Regional Affairs				
Community & Regional Affairs	9,368.7	9,368.7	0.0	
Serve Alaska	2,132.2	2,132.2	0.0	
<b>Appropriation Total</b>	<b>11,500.9</b>	<b>11,500.9</b>	<b>0.0</b>	
Revenue Sharing				
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	0.0	
National Forest Receipts	600.0	600.0	0.0	
Fisheries Taxes	3,100.0	3,100.0	0.0	
<b>Appropriation Total</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	
Corp, Bus & Profess Licensing				
Corp, Bus & Prof Licensing	13,363.5	13,863.5	500.0	3.7 %
<b>Appropriation Total</b>	<b>13,363.5</b>	<b>13,863.5</b>	<b>500.0</b>	<b>3.7 %</b>
Economic Development				
Economic Development	1,603.9	1,603.9	0.0	
<b>Appropriation Total</b>	<b>1,603.9</b>	<b>1,603.9</b>	<b>0.0</b>	

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Tourism Marketing&Development			
Tourism Marketing	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Investments			
Investments	5,312.8	5,312.8	0.0
<b>Appropriation Total</b>	<b>5,312.8</b>	<b>5,312.8</b>	<b>0.0</b>
Insurance Operations			
Insurance Operations	7,447.2	7,447.2	0.0
<b>Appropriation Total</b>	<b>7,447.2</b>	<b>7,447.2</b>	<b>0.0</b>
Alcohol and Marijuana Control			
Alcohol and Marijuana Control	3,808.3	3,808.3	0.0
<b>Appropriation Total</b>	<b>3,808.3</b>	<b>3,808.3</b>	<b>0.0</b>
AK Gasline Development Corp			
AK Gasline Development Corp	10,386.0	10,386.0	0.0
<b>Appropriation Total</b>	<b>10,386.0</b>	<b>10,386.0</b>	<b>0.0</b>
Alaska Energy Authority			
AEA Owned Facilities	980.7	980.7	0.0
AEA Rural Energy Assistance	5,945.5	5,945.5	0.0
Alternative Energy &Efficiency	2,000.0	2,000.0	0.0
<b>Appropriation Total</b>	<b>8,926.2</b>	<b>8,926.2</b>	<b>0.0</b>
AIDEA			
AIDEA	16,494.0	16,494.0	0.0
AIDEA Facilities Maintenance	337.0	337.0	0.0
<b>Appropriation Total</b>	<b>16,831.0</b>	<b>16,831.0</b>	<b>0.0</b>

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Alaska Seafood Marketing Inst				
Alaska Seafood Marketing Inst	21,569.9	21,569.9	0.0	
<b>Appropriation Total</b>	<b>21,569.9</b>	<b>21,569.9</b>	<b>0.0</b>	
Regulatory Commission of AK				
Regulatory Commission of AK	9,098.5	9,098.5	0.0	
<b>Appropriation Total</b>	<b>9,098.5</b>	<b>9,098.5</b>	<b>0.0</b>	
DCCED State Facilities Rent				
DCCED State Facilities Rent	1,359.4	1,359.4	0.0	
<b>Appropriation Total</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>134,947.8</b>	<b>135,447.8</b>	<b>500.0</b>	<b>0.4 %</b>
Funding Summary				
Unrestricted General (UGF)	11,536.6	11,536.6	0.0	
Designated General (DGF)	44,593.2	45,093.2	500.0	1.1 %
Other State Funds (Other)	58,461.7	58,461.7	0.0	
Federal Receipts (Fed)	20,356.3	20,356.3	0.0	

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HSub Rec (Subcommittee Recommendations)** - House Finance Subcommittee Recommendations to the House Finance Committee.