

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Environmental Conservation

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec
Administration			
Office of the Commissioner	1,021.2	1,021.2	0.0
Administrative Services	7,359.9	7,359.9	0.0
State Support Services	2,366.5	2,366.5	0.0
Appropriation Total	10,747.6	10,747.6	0.0
DEC Bldgs Maint & Operations			
DEC Bldgs Maint & Operations	636.8	636.8	0.0
Appropriation Total	636.8	636.8	0.0
Environmental Health			
Environmental Health Director	1,068.0	1,068.0	0.0
Food Safety & Sanitation	4,044.1	4,044.1	0.0
Laboratory Services	3,541.1	3,541.1	0.0
Drinking Water	6,510.6	6,510.6	0.0
Solid Waste Management	2,236.4	2,236.4	0.0
Appropriation Total	17,400.2	17,400.2	0.0
Air Quality			
Air Quality	10,510.7	10,510.7	0.0
Appropriation Total	10,510.7	10,510.7	0.0
Spill Prevention and Response			
Spill Prevention and Response	20,090.2	20,090.2	0.0
Appropriation Total	20,090.2	20,090.2	0.0
Water			
Water Quality	15,161.7	15,161.7	0.0
Facility Construction	7,341.0	7,341.0	0.0
Appropriation Total	22,502.7	22,502.7	0.0

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Agency Total	81,888.2	81,888.2	0.0
Funding Summary			
Unrestricted General (UGF)	15,297.9	15,297.9	0.0
Designated General (DGF)	29,892.2	29,892.2	0.0
Other State Funds (Other)	12,801.5	12,801.5	0.0
Federal Receipts (Fed)	23,896.6	23,896.6	0.0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.