



30th Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Environmental Conservation  
FY18 Operating Budget

**Chair:**

Rep. Neal Foster  
Capitol Room 410  
465-3789

**Members:**

Rep. Adam Wool  
Capitol Room 412  
465-4976

Rep. Ivy Spohnholz  
Capitol Room 421  
465-4940

Rep. Matt Claman  
Capitol Room 118  
465-4919

Rep. Dean Westlake  
Capitol Room 24  
465-3473

Rep. Jennifer Johnston  
Capitol Room 430  
465-4949

Rep. DeLena Johnson  
Capitol Room 405  
465-4958

Rep. George Rauscher  
Capitol Room 426  
465-4859

Rep. Lance Pruitt  
Capitol Room 415  
465-3438

**Committee Aide:**  
Graham Judson  
465-4858

**DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
FY2018 HOUSE FINANCE BUDGET SUBCOMMITTEE  
NARRATIVE REPORT  
February 23, 2017**

**SUBCOMMITTEE MEETINGS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation held five meetings with the Department during the review of the FY18 budget request.

**RECOMMENDATIONS:**

The Chair of the House Finance Budget Subcommittee for the Department of Environmental Conservation recommends that the House Finance Committee accept the Governor's FY18 budget without further amendment:

**Fund Source: (dollars are in thousands)**

Unrestricted General Funds (UGF)	\$15,297.9
Designated General Funds (DGF)	\$29,892.2
Other Funds	\$12,801.5
Federal Funds	\$23,896.6
<b>Total</b>	<b>\$81,888.2</b>

The Unrestricted General Fund difference from FY15 Management Plan to the FY18 Governor Amended budget is a reduction of \$7.2 million, a decrease of 31.9 percent.

**Positions:**

Permanent Full-time	488
Permanent Part-time	0
Temporary	1
<b>Total</b>	<b>489</b>

**Statutory Change Proposals:**

The following statutory recommendation is also submitted to the House Finance Committee for consideration.

For Consideration by House Resources Committee:

1. Amend AS 44.46.020, AS 44.46.025, AS 37.10.052, AS 37.10.054, AS 37.10.056, and AS 37.10.058 to authorize and/or change permitting, permit fees, fees, and fee structures. This change is important because it would enable the Department of Environmental Conservation to capture and collect fees associated with the costs of regulated inspections and permits, including fees identified in the Legislative Finance Division 2017 Indirect Expenditure Report.

This recommendation was approved without objection.

**GOVERNOR'S AMENDMENTS:**

The Governor did not submit any amendments for this agency.

**ATTACHED REPORTS:**

The House Finance Budget Subcommittee for the Department of Environmental Conservation adopts the attached report:

- o Allocation Summary Report (All Funds) – Between FY2018 Governor and House Subcommittee (HSub)
- o Multi-Year Agency Totals – FY18 House Structure

Respectfully submitted,



Representative Neal Foster, Chair

House Finance Budget Subcommittee for the Department of Environmental Conservation