

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Fish and Game

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Commercial Fisheries				
SE Region Fisheries Mgmt.	13,357.7	13,667.9	310.2	2.3 %
Central Region Fisheries Mgmt.	10,496.2	11,598.5	1,102.3	10.5 %
AYK Region Fisheries Mgmt.	9,818.3	9,870.2	51.9	0.5 %
Westward Region Fisheries Mgmt.	14,262.8	14,320.0	57.2	0.4 %
Statewide Fisheries Mgmt.	19,204.2	19,387.2	183.0	1.0 %
Commercial Fish Entry Commiss	3,632.6	3,457.4	-175.2	-4.8 %
Appropriation Total	70,771.8	72,301.2	1,529.4	2.2 %
Sport Fisheries				
Sport Fisheries	40,870.0	40,870.0	0.0	
Sport Fish Hatcheries	5,762.3	5,762.3	0.0	
Appropriation Total	46,632.3	46,632.3	0.0	
Wildlife Conservation				
Wildlife Conservation	33,272.7	33,272.7	0.0	
WC Special Projects	13,862.4	13,862.4	0.0	
Hunter Ed Pub Shooting Ranges	913.9	913.9	0.0	
Appropriation Total	48,049.0	48,049.0	0.0	
Statewide Support Services				
Commissioner's Office	1,568.2	1,395.4	-172.8	-11.0 %
Administrative Services	11,806.7	11,624.1	-182.6	-1.5 %
Boards of Fisheries and Game	1,320.8	1,320.8	0.0	
Advisory Committees	548.4	548.4	0.0	
Habitat	5,781.2	5,781.2	0.0	
State Subsistence Research	5,565.1	5,565.1	0.0	
EVOS Trustee Council	2,518.2	2,518.2	0.0	
State Facilities Maintenance	5,100.8	5,100.8	0.0	
F&G State Facilities Rent	0.0	0.0	0.0	

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Statewide Support Services (continued)				
Appropriation Total	34,209.4	33,854.0	-355.4	-1.0 %
Agency Total	199,662.5	200,836.5	1,174.0	0.6 %
Funding Summary				
Unrestricted General (UGF)	50,516.4	50,516.4	0.0	
Designated General (DGF)	14,897.5	14,897.5	0.0	
Other State Funds (Other)	67,229.1	68,403.1	1,174.0	1.7 %
Federal Receipts (Fed)	67,019.5	67,019.5	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.