

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Natural Resources

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Administration & Support				
North Slope Gas Commercializat	0.0	0.0	0.0	
Commissioner's Office	1,689.2	1,689.2	0.0	
Project Mgmt & Permitting	7,073.0	7,073.0	0.0	
Administrative Services	3,544.6	3,544.6	0.0	
Information Resource Mgmt.	4,386.4	4,386.4	0.0	
Interdepartmental Chargebacks	1,536.8	1,536.8	0.0	
Facilities	2,717.9	2,717.9	0.0	
Citizen's Advisory Commission	0.0	0.0	0.0	
Recorder's Office/UCC	3,795.4	3,795.4	0.0	
EVOS Trustee Council Projects	133.0	133.0	0.0	
Public Information Center	600.5	600.5	0.0	
Mental Health Trust Land Admin	4,463.2	4,213.2	-250.0	-5.6 %
Appropriation Total	29,940.0	29,690.0	-250.0	-0.8 %
Oil & Gas				
Oil & Gas	20,751.8	20,751.8	0.0	
Appropriation Total	20,751.8	20,751.8	0.0	
Fire, Land & Water Resources				
Mining, Land & Water	27,207.2	27,207.2	0.0	
Forest Management & Develop	7,490.4	7,490.4	0.0	
Geological/Geophysical Surveys	8,313.1	8,313.1	0.0	
Fire Suppression Preparedness	18,734.1	18,734.1	0.0	
Fire Suppression Activity	10,933.4	10,933.4	0.0	
Appropriation Total	72,678.2	72,678.2	0.0	
Agriculture				
Agricultural Development	2,245.8	2,245.8	0.0	
N. Latitude Plant Material Ctr	2,084.6	2,084.6	0.0	

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Agriculture (continued)				
Agr Revolving Loan Pgm Admin	495.7	495.7	0.0	
Appropriation Total	4,826.1	4,826.1	0.0	
Parks & Outdoor Recreation				
Parks Management & Access	13,393.1	13,393.1	0.0	
History & Archaeology	2,406.4	2,406.4	0.0	
Appropriation Total	15,799.5	15,799.5	0.0	
Agency Total	143,995.6	143,745.6	-250.0	-0.2 %
Funding Summary				
Unrestricted General (UGF)	59,222.2	59,222.2	0.0	
Designated General (DGF)	30,694.2	30,694.2	0.0	
Other State Funds (Other)	38,259.1	38,009.1	-250.0	-0.7 %
Federal Receipts (Fed)	15,820.1	15,820.1	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.