

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Administration

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services												
Office of the Commissioner												
GA 1 2/15	Dec	-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Deputy Commissioner (02-1040) No Longer Needed												
Delete a full-time Deputy Commissioner (02-1040), range 28, located in Juneau, and the position's associated funding. The Commissioner's Office will continue to have one Deputy Commissioner to assist in the oversight of divisions and department initiatives.												
1004 Gen Fund (UGF)		-173.6										
1007 I/A Rcpts (Other)		-15.5										
* Allocation Total *		-189.1	-189.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Labor Agreements Miscellaneous Items												
H DOA 1	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn												
The Department of Administration historically spends an average of \$37.2 in the Services line item of Labor Agreements Miscellaneous Items. This allocation is identified by the Department of Administration as funding "training, educational conferences, agency memberships, and employee tuition." While accommodating provisions in certain bargaining unit agreements, these services are not statutorily required, nor are they integral to the Department's mission or efficiency goals. Reducing the FY18 general fund authorization for Services will encourage the Department to operate more efficiently to meet their mission of providing consistent and efficient support services to state agencies.												
1004 Gen Fund (UGF)		-12.5										
* Allocation Total *		-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-201.6	-189.1	0.0	-12.5	0.0	0.0	0.0	0.0	-1	0	0
Enterprise Technology Services												
State of Alaska Telecommunications System												
H DOA 2	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech												

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Enterprise Technology Services (continued)												
State of Alaska Telecommunications System (continued)												
H DOA 2 - Accept the Gov's Revised Structure moving SATS from ETS to Office of Info Tech (continued) Offered by Representative Grenn This amendment accepts the Governor's revised structure moving the SATS allocation from the Enterprise Technology Services appropriation to the new Office of Information Technology appropriation.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio												
H DOA 3 - Accept the Gov's Revised Structure moving ALMR from ETS to Office of Info Tech Offered by Representative Grenn This amendment accepts the Governor's revised structure moving the ALMR allocation from the Enterprise Technology Services appropriation to the new Office of Information Technology appropriation.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles												
Motor Vehicles												
GA 2 2/15 New Federal Grant to Comply with Commercial Motor Vehicle Safety Act Federal regulations enacted in July 2015 require the Division of Motor Vehicles (DMV) to audit Commercial Driver's License (CDL) examiners and trainers every two years. To meet this new regulation, DMV applied for the competitive Federal Motor Carrier Safety Administration (FMCSA) grant in April 2016 and was awarded a three-year grant totaling \$1,434.6 in September 2016. This amendment provides FY2018 funding based on an FY2017 supplemental item of \$301.5.												
		500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2

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Motor Vehicles (continued)

Motor Vehicles (continued)

GA 2 2/15 New Federal Grant to Comply with Commercial Motor Vehicle Safety Act (continued)

Federal authority is needed in order to receive and expend this new federal grant. The DMV's proposed FY2018 budget does not contain any federal receipt authority.

Over the three-year federal grant period, the DMV will develop a program to insure the State of Alaska addresses existing FMCSA program findings of on-site inspections of all third-party testers/examiners, create strategies for correcting the findings, and implement sustainable business practices to maintain federal regulation compliance. This begins with the purchasing of a Commercial Skills Test Information Management System (CSTIMS) to be used to track compliance and progress of the program. This is a yearly software licensing fee of \$36.0 effective in FY2018. Existing staff will make any necessary programming changes or updates and will maintain the database to assure compliance and compatibility with the CDL Information System Modernization program. Additionally, the DMV will hire two nonpermanent positions, an Administrative Assistant II, range 14, located in Anchorage, and a Training Specialist I, range 16, located in Anchorage, for the length of the federal grant responsible for populating the CSTIMS with CDL provider and employee information to track compliance and produce progress reports.

The new federal regulations require the DMV to audit CDL examiners and trainers every two years. There are 90 state and third-party CDL testing facilities located throughout Alaska, and approximately 80 percent are located on the road system. The DMV will lease one used vehicle from the state equipment fleet to achieve compliance and facilitate timely on-site inspections at these facilities. On-site inspections will be performed by existing DMV staff.

Currently, the DMV has audited 25 percent of testers using a highly-manual

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Motor Vehicles (continued)

Motor Vehicles (continued)

GA 2 2/15 New Federal Grant to Comply with Commercial Motor Vehicle Safety Act (continued)

process. This federal grant allows the DMV to develop a lasting, efficient program that will train staff, and track the facilities and trainers' progress. Once the program is implemented, DMV anticipates minimal ongoing costs that will be supported with current resources.

Without this federal grant, the DMV may be unable to adequately address the findings in the CDL program and perform federally-mandated auditing. As such, the division may be cited with a finding for non-compliance.

The following PCNs are added:

Nonpermanent Administrative Assistant II (02-#018), range 14, located in Anchorage

Nonpermanent Training Specialist I (02-#019), range 16, located in Anchorage

1002 Fed Rcpts (Fed) 500.0

* Allocation Total *	500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
** Appropriation Total **	500.0	404.0	20.0	56.0	20.0	0.0	0.0	0.0	0	0	2
*** Agency Total ***	298.4	214.9	20.0	43.5	20.0	0.0	0.0	0.0	-1	0	2
**** All Agencies Total ****	298.4	214.9	20.0	43.5	20.0	0.0	0.0	0.0	-1	0	2

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.