

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Corrections

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Administration and Support				
Office of the Commissioner	1,124.5	1,956.4	831.9	74.0 %
Administrative Services	4,178.0	4,178.0	0.0	
Information Technology MIS	3,255.5	2,709.3	-546.2	-16.8 %
Research and Records	434.2	434.2	0.0	
DOC State Facilities Rent	289.9	289.9	0.0	
Appropriation Total	9,282.1	9,567.8	285.7	3.1 %
Population Management				
Pre-Trial Services	10,209.3	10,209.3	0.0	
Correctional Academy	2,137.6	1,423.1	-714.5	-33.4 %
Fac-Capital Improvement Unit	525.9	525.9	0.0	
Facility Maintenance	12,306.0	12,306.0	0.0	
Institution Director's Office	1,898.9	1,898.9	0.0	
Classification and Furlough	1,052.3	1,052.3	0.0	
Out-of-State Contractual	300.0	300.0	0.0	
Inmate Transportation	2,811.5	2,811.5	0.0	
Point of Arrest	628.7	628.7	0.0	
Anchorage Correctional Complex	27,061.5	27,061.5	0.0	
Anvil Mtn Correctional Center	6,025.1	6,025.1	0.0	
Combined Hiland Mtn Corr Ctr	12,247.7	12,247.7	0.0	
Fairbanks Correctional Center	10,374.5	10,374.5	0.0	
Goose Creek Corr. Center	38,629.0	38,629.0	0.0	
Ketchikan Correctional Center	4,228.0	4,228.0	0.0	
Lemon Creek Correctional Ctr	9,457.3	9,457.3	0.0	
Mat-Su Correctional Center	6,119.4	6,119.4	0.0	
Palmer Correctional Center	529.6	529.6	0.0	
Spring Creek Correctional Ctr	19,971.2	19,971.2	0.0	
Wildwood Correctional Center	13,943.6	13,943.6	0.0	
Yukon-Kuskokwim Corr Center	7,317.3	7,317.3	0.0	

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Corrections

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Population Management (continued)				
Pt MacKenzie Correctional Farm	3,823.2	3,823.2	0.0	
Prob & Parole Directors Office	847.7	847.7	0.0	
Statewide Probation and Parole	17,133.9	17,133.9	0.0	
Electronic Monitoring	3,203.4	3,203.4	0.0	
Regional and Community Jails	7,000.0	7,000.0	0.0	
Community Residential Centers	16,812.4	16,812.4	0.0	
Parole Board	1,728.0	1,728.0	0.0	
Appropriation Total	238,323.0	237,608.5	-714.5	-0.3 %
Health and Rehab Services				
Health & Rehab Director's Ofc	882.6	882.6	0.0	
Physical Health Care	30,180.1	30,180.1	0.0	
Behavioral Health Care	8,267.6	8,267.6	0.0	
Substance Abuse Treatment Pgm	5,572.9	5,572.9	0.0	
Sex Offender Management	3,062.4	3,062.4	0.0	
Domestic Violence Program	175.0	175.0	0.0	
Appropriation Total	48,140.6	48,140.6	0.0	
Offender Habilitation				
Education Programs	949.4	949.4	0.0	
Vocational Education Programs	606.0	606.0	0.0	
Appropriation Total	1,555.4	1,555.4	0.0	
Recidivism Reduction Grants				
Recidivism Reduction Grants	501.3	501.3	0.0	
Appropriation Total	501.3	501.3	0.0	

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Corrections

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
24 Hr. Institutional Utilities				
24 Hr Institutional Utilities	11,224.2	11,224.2	0.0	
Appropriation Total	11,224.2	11,224.2	0.0	
Agency Total	309,026.6	308,597.8	-428.8	-0.1 %
Funding Summary				
Unrestricted General (UGF)	258,304.4	257,758.2	-546.2	-0.2 %
Designated General (DGF)	8,501.6	8,501.6	0.0	
Other State Funds (Other)	34,534.6	34,652.0	117.4	0.3 %
Federal Receipts (Fed)	7,686.0	7,686.0	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.