

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Corrections

**Administration and Support
Office of the Commissioner**

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
------------	-------------------	-------------------	--------	----------	-------------	----------------	--------	------	-----	-----	-----

GA 3 2/15 Community Resource for Justice	IncOTI	117.4	0.0	0.0	117.4	0.0	0.0	0.0	0.0	0	0	0
---	--------	-------	-----	-----	-------	-----	-----	-----	-----	---	---	---

Grants from Community Resource for Justice Incorporated will be used to support implementation of justice reform efforts. This is a new request for FY2018 and was not included in the FY2018 governor's request as these grant funds were not available at the time. The Alaska Criminal Justice Commission approved this item in January 2017.

Community Resource for Justice Incorporated (CRJ) is a Massachusetts nonprofit corporation that is assisting the State of Alaska with implementation of Justice Reform. The Crime and Justice Institute applied for and was awarded a federal grant from the Bureau of Justice (BOJ), Office of Justice Programs for Criminal Justice Improvement and Recidivism Reduction through the State-Level Justice Reinvestment Initiative. This grant award allows CRJ to issue subawards in efforts to assist agencies with funding to meet training and statewide coordination needs as approved by CRJ and the BOJ. This grant will fund a Coordinator either through a contract or non-perm position to assist with identifying and addressing ongoing implementation issues, particularly those that span several divisions within the department as well as coordinate between each state and local stakeholders as well as reporting needs for the Alaska Criminal Justice Commission.

1108 Stat Desig (Other) 117.4

H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office	TrIn	714.5	440.5	30.0	196.0	48.0	0.0	0.0	0.0	3	0	0
--	------	-------	-------	------	-------	------	-----	-----	-----	---	---	---

Linked to H DOC 4 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrOut 337896
Offered by Representative Kawasaki
Transfer the newly created Professional Conduct Unit from the Correctional Academy to the Commissioner's Office where it is more appropriately housed. The new Investigative Unit will work in coordination with the Department of Public Safety, Department of Law and the Office of the Governor to investigate

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Office of the Commissioner (continued)												
H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office (continued)												
external and internal complaints into alleged misconduct or criminal activities, on the part of all DOC employees, inmates, visitors, and contractors.												
1004 Gen Fund (UGF) 714.5												
* Allocation Total *		831.9	440.5	30.0	313.4	48.0	0.0	0.0	0.0	3	0	0
Information Technology MIS												
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center												
Offered by Representative Kawasaki This amendment deletes four positions and associated operating costs transferred to this allocation. Savings and positions from the closure of the Palmer Correctional Institution were transferred to this allocation to fund operations of the MIS unit of the Department. This results in four new positions to support MIS operations. These positions are currently vacant and have been since the closure of the institution. Additionally, the Department should not be increasing positions while the Department of Administration is in the process of consolidating information technology in the new Division of Information Technology. This amendment will eliminate this increase of staff to the MIS unit. It will also assist the Department in arriving at the cost savings identified in the fiscal note for SB91 associated with inmate population reductions.												
1004 Gen Fund (UGF) -546.2												
* Allocation Total *		-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Total **		285.7	2.7	30.0	205.0	48.0	0.0	0.0	0.0	-1	0	0
Population Management												
Pre-Trial Services												
H DOC 3 - Efficiencies in Pre-Trial Services												
Offered by Representative Kawasaki												
Wordage 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0												

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Pre-Trial Services (continued)												
H DOC 3 - Efficiencies in Pre-Trial Services												
(continued)												
It is the intent of the legislature that the Department prioritize the use of existing community facilities and resources for the Pre-trial Services Division when appropriate.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy												
H DOC 4 - Transfer New Professional												
Conduct Unit from Correctional Academy to Commissioner's Office												
Linked to H DOC 1 - Transfer New Professional Conduct Unit from Correctional Academy to Commissioner's Office TrIn 337897												
Offered by Representative Kawasaki												
Transfer the newly created Professional Conduct Unit from the Correctional Academy to the Commissioner's Office where it is more appropriately housed.												
The new Investigative Unit will work in coordination with the Department of Public Safety, Department of Law and the Office of the Governor to investigate external and internal complaints into alleged misconduct or criminal activities, on the part of all DOC employees, inmates, visitors, and contractors.												
1004 Gen Fund (UGF)		-714.5										
* Allocation Total *		-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
Institution Director's Office												
H DOC 5 - Prioritize Solutions for Disparate												
High Incarceration Rates of Alaska Natives												
Offered by Representative Kawasaki												
It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize funding and implement solutions to the disparity in Alaska Native incarceration rates throughout the state.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Corrections

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Population Management (continued)												
Electronic Monitoring												
H DOC 6 - Electronic Monitoring in Bethel												
Offered by Representative Kawasaki												
It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize expanding the Electronic Monitoring program to Bethel.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-714.5	-440.5	-30.0	-196.0	-48.0	0.0	0.0	0.0	-3	0	0
*** Agency Total ***		-428.8	-437.8	0.0	9.0	0.0	0.0	0.0	0.0	-4	0	0
**** All Agencies Total ****		-428.8	-437.8	0.0	9.0	0.0	0.0	0.0	0.0	-4	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.