

**2017 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

**Agency: Department of Education and Early Development**

<b>Allocation</b>	<b>[1] 18Gov</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 18Gov to HSub Rec</b>	
K-12 Aid to School Districts				
Foundation Program	40,791.0	40,791.0	0.0	
<b>Appropriation Total</b>	<b>40,791.0</b>	<b>40,791.0</b>	<b>0.0</b>	
K-12 Support				
Boarding Home Grants	7,553.2	7,483.2	-70.0	-0.9 %
Youth in Detention	1,100.0	1,100.0	0.0	
Special Schools	3,563.9	3,563.9	0.0	
<b>Appropriation Total</b>	<b>12,217.1</b>	<b>12,147.1</b>	<b>-70.0</b>	<b>-0.6 %</b>
Education Support Services				
Executive Administration	1,037.0	1,037.0	0.0	
Administrative Services	1,671.3	1,671.3	0.0	
Information Services	921.9	921.9	0.0	
School Finance & Facilities	2,203.4	2,203.4	0.0	
<b>Appropriation Total</b>	<b>5,833.6</b>	<b>5,833.6</b>	<b>0.0</b>	
Teaching and Learning Support				
Student and School Achievement	160,466.4	160,413.6	-52.8	
State System of Support	1,847.7	1,847.7	0.0	
Teacher Certification	932.7	932.7	0.0	
Child Nutrition	63,796.1	73,968.7	10,172.6	15.9 %
Early Learning Coordination	8,566.7	8,566.7	0.0	
Pre-Kindergarten Grants	2,000.0	2,000.0	0.0	
<b>Appropriation Total</b>	<b>237,609.6</b>	<b>247,729.4</b>	<b>10,119.8</b>	<b>4.3 %</b>
Commissions and Boards				
Professional Teaching Practice	303.0	303.0	0.0	
AK State Council on the Arts	2,768.5	2,768.5	0.0	
<b>Appropriation Total</b>	<b>3,071.5</b>	<b>3,071.5</b>	<b>0.0</b>	

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Mt. Edgecumbe Boarding School				
Mt. Edgecumbe Boarding School	11,014.0	11,014.0	0.0	
<b>Appropriation Total</b>	<b>11,014.0</b>	<b>11,014.0</b>	<b>0.0</b>	
State Facilities Maintenance				
State Facilities Maintenance	2,322.7	2,322.7	0.0	
EED State Facilities Rent	1,068.2	1,068.2	0.0	
<b>Appropriation Total</b>	<b>3,390.9</b>	<b>3,390.9</b>	<b>0.0</b>	
Libraries, Archives & Museums				
Library Operations	9,555.9	9,555.9	0.0	
Archives	1,261.7	1,261.7	0.0	
Museum Operations	1,708.6	1,708.6	0.0	
Online with Libraries (OWL)	661.8	661.8	0.0	
Live Homework Help	138.2	138.2	0.0	
<b>Appropriation Total</b>	<b>13,326.2</b>	<b>13,326.2</b>	<b>0.0</b>	
Alaska Postsecondary Education				
Program Admin & Operations	18,868.4	18,868.4	0.0	
WWAMI Medical Education	3,070.8	3,070.8	0.0	
<b>Appropriation Total</b>	<b>21,939.2</b>	<b>21,939.2</b>	<b>0.0</b>	
AK Performance Scholarship Awd				
AK Performance Scholarship Awd	11,750.0	11,750.0	0.0	
<b>Appropriation Total</b>	<b>11,750.0</b>	<b>11,750.0</b>	<b>0.0</b>	
AK Student Loan Corporation				
Loan Servicing	11,946.7	12,144.0	197.3	1.7 %
<b>Appropriation Total</b>	<b>11,946.7</b>	<b>12,144.0</b>	<b>197.3</b>	<b>1.7 %</b>

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<b>Agency Total</b>	372,889.8	383,136.9	10,247.1	2.7 %
Funding Summary				
Unrestricted General (UGF)	48,040.0	47,970.0	-70.0	-0.1 %
Designated General (DGF)	26,071.5	26,018.7	-52.8	-0.2 %
Other State Funds (Other)	57,620.8	57,818.1	197.3	0.3 %
Federal Receipts (Fed)	241,157.5	251,330.1	10,172.6	4.2 %

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HSub Rec (Subcommittee Recommendations)** - House Finance Subcommittee Recommendations to the House Finance Committee.