

**2017 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>												
<b>Boarding Home Grants</b>												
H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
Offered by Representative Ortiz												
Reduces General Fund authority to reflect declining use of the Stipend portion of the Boarding Home Grants program. The Boarding Home budget funds two programs: 1) the Secondary Boarding Home Stipend Program; and 2) the larger School District Operated Residential School Program. This amendment does not impact School District Operated Residential Schools. It reduces UGF authorization for the Stipend program to more closely align with actual costs.												
1004 Gen Fund (UGF)		-70.0										
<b>* Allocation Total *</b>		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
<b>** Appropriation Total **</b>		-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
<b>Education Support Services</b>												
<b>Executive Administration</b>												
H DOE 2 - School District Internet Access & Educational Opportunities	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
It is the intent of the legislature that the State Board of Education report to the Alaska Legislature with findings and recommendations to ensure equity and affordable access to high speed internet, broadband services, and connectivity to all School Districts in Alaska. Further, it is the intent of the legislature that the State Board of Education address this in context of its Best Practices Initiative.												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>												
<b>Student and School Achievement</b>												
GA 4 2/15 Alaska Technical and Vocational Education Formula Funding	Dec	-52.8	0.0	0.0	0.0	0.0	0.0	-52.8	0.0	0	0	0
The Alaska Technical and Vocational Education Program (TVEP), is funded by												

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<b>Teaching and Learning Support (continued)</b>												
<b>Student and School Achievement (continued)</b>												
<b>GA 4 2/15</b> Alaska Technical and Vocational Education Formula Funding (continued)												
0.16 percent of employee contributions to the unemployment insurance trust fund. The taxable wages collected have declined more rapidly than originally anticipated. A reduction in TVEP authority is required in order to not overspend the fund. This is a new item for FY2018. It was not included in the FY2018 Governor's Budget due to timing of updated revenue collection projections.												
TVEP, established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with workforce regional demands.												
The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. DOLWD's proposal for the TVEP distribution in the FY2018 Governor's Budget assumed flat TVEP revenue FY2016 through FY2018. There was a carryforward balance from unspent prior year TVEP distributions at the end of FY2016 that was anticipated to be sufficient to cover reduced revenues in FY2017 and FY2018. Actual revenue collections through the first two quarters of FY2017 indicate taxable wages are declining faster than what was anticipated prior to the start of the fiscal year. An overall adjustment of \$1,319.2 is needed, bringing the total available for distribution to \$11,970.1.												
The Galena Interior Learning Academy's distribution is set by AS 23.15.835(d), and will receive \$478.8, or four percent, of total receipts available. This decreases the Galena Interior Learning Academy's authority by \$52.8 from the FY2017 distribution level.												
	1151 VoTech Ed (DGF)	-52.8										
<b>* Allocation Total *</b>		-52.8	0.0	0.0	0.0	0.0	0.0	-52.8	0.0	0	0	0

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<b>Teaching and Learning Support (continued)</b>												
<b>Child Nutrition</b>												
<b>GA 5 2/15</b> Additional Child Nutrition Grants from the US Department of Agriculture	Inc	10,172.6	0.0	13.3	3,165.6	15.0	0.0	6,978.7	0.0	0	0	0

Due to increased growth in the National School Lunch Program, School Breakfast Program, and Summer Food Service Program additional federal receipt authorization is needed for acceptance of the increase in United States Department of Agriculture (USDA) grant funds. These are 100% USDA funds and do not require an increase in state general funds or additional staff. This is a new request for FY2018. It was not included in the FY2018 Governor request because at the time of budget development it was unknown whether an amendment request would be necessary due to pending information from the U.S. Department of Education.

The Child Nutrition Programs (CNP) has experienced significant program growth in the National School Lunch Program, School Breakfast Program, and Summer Food Service Program, as well as continued growth in remaining programs. The programs have been impacted by an overall shift in economic status of children served, with an increase of children meeting the Alaska adjusted poverty guidelines, resulting in a substantial increase in the federal reimbursement rate. It is anticipated that CNP will continue to receive these same grants, as well as a technology grant, which will increase the need for additional federal authority. Additional federal receipt authorization is needed for acceptance of the increase in United States Department of Agriculture (USDA) grant funds.

CNP growth is expected to continue beyond 2017. The funds are from a block grant, which provides claim reimbursement money to schools, child care facilities, etc. The department receives incremental receipts throughout the year based on USDA estimates on the department's CNP actuals. The federal receipts are received by weekly draws. These are 100% USDA funds and do not require an increase in state general funds. The department has existing, 100% federally-funded positions, which provide oversight and management for the various food programs; no additional staff will be required.

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<b>Teaching and Learning Support (continued)</b>												
<b>Child Nutrition (continued)</b>												
GA 5 2/15 Additional Child Nutrition Grants from the US Department of Agriculture (continued)												
Without this additional authority, the department will not be able to accept the grant or provide reimbursements to Alaska school districts and other agencies for food and nutrition programs. Affected services and recipients include statewide food service programs that provide meals to economically disadvantaged Alaskans.												
	1002 Fed Rcpts (Fed)	10,172.6										
<b>* Allocation Total *</b>		10,172.6	0.0	13.3	3,165.6	15.0	0.0	6,978.7	0.0	0	0	0
<b>Early Learning Coordination</b>												
H DOE 3 - Early Childhood Programs												
	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz												
It is the intent of the legislature that the State Board of Education evaluate and make recommendations on strategies to secure access to quality early educational opportunities for all Alaskan children. Further, it is the intent of the Legislature that early learning be prioritized by the Department and State Board of Education as they set long term strategies to address Alaska's educational challenges.												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		10,119.8	0.0	13.3	3,165.6	15.0	0.0	6,925.9	0.0	0	0	0
<b>Alaska Student Loan Corporation</b>												
<b>Loan Servicing</b>												
GA 6 2/15 FY2018 Health Insurance Rate Increase												
	Inc	197.3	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation (ASLC) contracts with the Alaska Commission on Postsecondary Education (ACPE) for loan servicing and pays for these services with ASLC receipts. The health insurance increase was												

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<b>Alaska Student Loan Corporation (continued)</b>												
<b>Loan Servicing (continued)</b>												
GA 6 2/15 FY2018 Health Insurance Rate												
Increase (continued)												
added to ACPE's interagency receipt funding line within the appropriation but												
not within the ASLC's appropriation, which funds ACPE. This amendment												
provides FY2018 funding based on an FY2017 supplemental request of \$115.1.												
1106 ASLC Rcpts (Other) 197.3												
<b>* Allocation Total *</b>		197.3	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		197.3	0.0	0.0	197.3	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		10,247.1	0.0	13.3	3,362.9	15.0	0.0	6,855.9	0.0	0	0	0
<b>**** All Agencies Total ****</b>		10,247.1	0.0	13.3	3,362.9	15.0	0.0	6,855.9	0.0	0	0	0

## Column Definitions

**HSub Amends (House Subcom Amendments)** - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.