

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Labor and Workforce Development

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Commissioner and Admin Svcs				
Commissioner's Office	1,002.3	1,002.3	0.0	
Workforce Investment Board	557.8	557.8	0.0	
Alaska Labor Relations Agency	538.6	538.6	0.0	
Management Services	3,965.7	3,965.7	0.0	
Human Resources	0.0	0.0	0.0	
Leasing	2,828.9	2,828.9	0.0	
Data Processing	6,696.7	6,696.7	0.0	
Labor Market Information	4,519.3	4,519.3	0.0	
Appropriation Total	20,109.3	20,109.3	0.0	
Workers' Compensation				
Workers' Compensation	5,653.0	5,653.0	0.0	
Workers' Comp Appeals Comm	443.3	443.3	0.0	
WC Benefits Guaranty Fund	774.4	774.4	0.0	
Second Injury Fund	3,414.9	3,414.9	0.0	
Fishermen's Fund	1,458.9	1,458.9	0.0	
Appropriation Total	11,744.5	11,744.5	0.0	
Labor Standards and Safety				
Wage and Hour Administration	2,393.8	2,393.8	0.0	
Mechanical Inspection	2,992.5	2,992.5	0.0	
Occupational Safety and Health	5,760.9	5,760.9	0.0	
Alaska Safety Advisory Council	160.8	160.8	0.0	
Appropriation Total	11,308.0	11,308.0	0.0	
Employment & Training Services				
DETS Administration	1,369.7	1,369.7	0.0	
Workforce Services	18,076.9	18,076.9	0.0	
Workforce Development	31,137.1	31,288.5	151.4	0.5 %

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Employment & Training Services (continued)				
Unemployment Insurance	28,463.6	28,463.6	0.0	
Appropriation Total	79,047.3	79,198.7	151.4	0.2 %
Vocational Rehabilitation				
Voc Rehab Administration	1,277.9	1,277.9	0.0	
Client Services	16,791.8	16,791.8	0.0	
Disability Determination	5,264.4	5,264.4	0.0	
Special Projects	1,541.9	1,541.9	0.0	
Appropriation Total	24,876.0	24,876.0	0.0	
AVTEC				
Alaska Vocational Tech Center	13,148.7	12,924.4	-224.3	-1.7 %
AVTEC Facilities Maintenance	1,861.5	1,861.5	0.0	
Appropriation Total	15,010.2	14,785.9	-224.3	-1.5 %
Agency Total	162,095.3	162,022.4	-72.9	
Funding Summary				
Unrestricted General (UGF)	20,982.0	20,982.0	0.0	
Designated General (DGF)	36,365.3	36,292.4	-72.9	-0.2 %
Other State Funds (Other)	20,410.1	20,410.1	0.0	
Federal Receipts (Fed)	84,337.9	84,337.9	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.