

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Revenue

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Taxation and Treasury				
Tax Division	14,909.0	15,155.0	246.0	1.7 %
Treasury Division	10,079.8	10,079.8	0.0	
Unclaimed Property	584.5	584.5	0.0	
AK Retirement Management Board	9,594.0	9,594.0	0.0	
ARM Custody and Mgt Fees	50,000.0	50,000.0	0.0	
Perm Fund Dividend Division	8,611.8	8,611.8	0.0	
Appropriation Total	93,779.1	94,025.1	246.0	0.3 %
Child Support Services				
Child Support Services	25,723.6	25,723.6	0.0	
Appropriation Total	25,723.6	25,723.6	0.0	
Administration and Support				
Commissioner's Office	917.2	917.2	0.0	
Administrative Services	2,750.5	2,750.5	0.0	
State Facilities Rent	0.0	0.0	0.0	
Criminal Investigations Unit	0.0	0.0	0.0	
Appropriation Total	3,667.7	3,667.7	0.0	
Mental Health Trust Authority				
Mental Health Trust Operations	4,204.1	4,354.1	150.0	3.6 %
Long Term Care Ombudsman	873.4	873.4	0.0	
Appropriation Total	5,077.5	5,227.5	150.0	3.0 %
Municipal Bond Bank Authority				
AMBBA Operations	1,006.3	1,006.3	0.0	
Appropriation Total	1,006.3	1,006.3	0.0	

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AK Housing Finance Corporation				
AHFC Operations	94,759.5	94,759.5	0.0	
Anc. State Office Building	0.0	0.0	0.0	
AK Corp for Affordable Housing	479.4	479.4	0.0	
Appropriation Total	95,238.9	95,238.9	0.0	
AK Permanent Fund Corporation				
APFC Operations	12,254.4	12,254.4	0.0	
APFC Investment Mgmt Fees	138,769.2	138,769.2	0.0	
Appropriation Total	151,023.6	151,023.6	0.0	
Agency Total	375,516.7	375,912.7	396.0	0.1 %
Funding Summary				
Unrestricted General (UGF)	25,400.4	25,646.4	246.0	1.0 %
Designated General (DGF)	2,437.5	2,587.5	150.0	6.2 %
Other State Funds (Other)	269,013.3	269,013.3	0.0	
Federal Receipts (Fed)	78,665.5	78,665.5	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.