

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Revenue

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Taxation and Treasury | | | | | | | | | | | | |
| Tax Division | | | | | | | | | | | | |
| H DOR 1 - Add Corporate Income Tax Auditors | Inc | 246.0 | 246.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | |
| Increase the corporate income tax auditing staff to capture additional revenue that is currently foregone due to lack of staff resources. Currently the tax system is identifying audit leads that the division lacks the staff time to investigate. Estimated additional revenue of \$500,000 per auditor | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 246.0 | | | | | | | | | | | | |
| * Allocation Total * | | 246.0 | 246.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| ** Appropriation Total ** | | 246.0 | 246.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Alaska Mental Health Trust Authority | | | | | | | | | | | | |
| Mental Health Trust Operations | | | | | | | | | | | | |
| H DOR 2 - Restore Funding Level to Trust | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Requested Amount for FASD Campaign | | | | | | | | | | | | |
| Offered by Representative Seaton | | | | | | | | | | | | |
| This amendment in the amount of \$150,000 is to fully fund and maintain the capacity of the Institute for Circumpolar Health Studies to continue to develop, implement and evaluate Fetal Alcohol Spectrum Disorder (FASD) prevention strategies and to continue the FASD media campaign, which has been instrumental in the dissemination of FASD prevention messaging. Each child diagnosed with FASD will cost the State of Alaska \$850,000 to \$4.2 million from age 0-18. | | | | | | | | | | | | |
| 1180 A/D T&P Fd (DGF) 150.0 | | | | | | | | | | | | |
| * Allocation Total * | | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 396.0 | 246.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| **** All Agencies Total **** | | 396.0 | 246.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.