

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Public Safety

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec
Fire and Life Safety			
Fire & Life Safety	4,846.5	4,846.5	0.0
Appropriation Total	4,846.5	4,846.5	0.0
Alaska Fire Standards Council			
AK Fire Standards Council	557.4	557.4	0.0
Appropriation Total	557.4	557.4	0.0
Alaska State Troopers			
Special Projects	2,601.4	2,601.4	0.0
Alaska Bureau of Hwy Patrol	3,671.1	3,671.1	0.0
AK Bureau of Judicial Svcs	4,382.1	4,382.1	0.0
Prisoner Transportation	2,354.2	2,354.2	0.0
Search and Rescue	575.5	575.5	0.0
Rural Trooper Housing	2,957.9	2,957.9	0.0
Statewide Drug & Alcohol Unit	10,501.4	10,501.4	0.0
AST Detachments	64,938.1	64,938.1	0.0
Alaska Bureau of Investigation	7,438.5	7,438.5	0.0
Alaska Wildlife Troopers	20,838.9	20,838.9	0.0
AK Wildlife Troopers Aircraft	4,398.1	4,398.1	0.0
AK Wildlife Troopers Marine	2,080.8	2,080.8	0.0
Appropriation Total	126,738.0	126,738.0	0.0
Village Public Safety Officers			
Village Public Safety Ofcr Pg	13,647.8	13,647.8	0.0
Appropriation Total	13,647.8	13,647.8	0.0
AK Police Standards Council			
AK Police Standards Council	1,286.9	1,286.9	0.0
Appropriation Total	1,286.9	1,286.9	0.0

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Domestic Viol/Sexual Assault				
Domestic Viol/Sexual Assault	17,172.3	18,172.3	1,000.0	5.8 %
Appropriation Total	17,172.3	18,172.3	1,000.0	5.8 %
 Statewide Support				
Commissioner's Office	2,313.1	2,313.1	0.0	
Training Academy	2,610.7	2,610.7	0.0	
Administrative Services	4,287.2	4,287.2	0.0	
Civil Air Patrol	453.5	453.5	0.0	
Statewide Info Technology Svcs	9,844.6	9,844.6	0.0	
Laboratory Services	5,723.9	5,723.9	0.0	
Facility Maintenance	1,058.8	1,058.8	0.0	
DPS State Facilities Rent	114.4	114.4	0.0	
Appropriation Total	26,406.2	26,406.2	0.0	
 Agency Total	190,655.1	191,655.1	1,000.0	0.5 %
 Funding Summary				
Unrestricted General (UGF)	154,567.7	156,067.7	1,500.0	1.0 %
Designated General (DGF)	8,851.4	8,351.4	-500.0	-5.6 %
Other State Funds (Other)	15,098.0	15,098.0	0.0	
Federal Receipts (Fed)	12,138.0	12,138.0	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.