

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Public Safety

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
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Alaska State Troopers

Alaska Bureau of Highway Patrol

H DPS 1 - Reverse Governor's

Transportation Maintenance Fund Change

Offered by Representative Kawasaki

The proposed Transportation Maintenance Fund is intended for capital, operating, or maintenance of highways and highway infrastructure. This new fund source is more appropriately used in the Department of Transportation for highway maintenance rather than DPS for highway patrol activities.

1004 Gen Fund (UGF) 1,500.0
1249 DGF Temp (DGF) -1,500.0

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Village Public Safety Officer Program

Village Public Safety Officer Program

H DPS 2 - Prioritization of the VPSO

Program

Offered by Representative Kawasaki

It is the intent of the legislature that the Commissioner of the Department of Public Safety prioritize a fully operational Village Public Safety Officer program and expand the program to benefit additional rural areas.

Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Council on Domestic Violence and Sexual Assault

Council on Domestic Violence and Sexual Assault

GA 14 2/15 Omnibus Crime Law &

Procedure; Corrections Ch36 SLA2016 (SB91)

Implement reforms identified by the Alaska Criminal Justice Commission to address violence prevention, services, and victims' rights. This is a new request for FY2018. It was not included in the FY2018 Governor's budget due to oversight.

Inc	1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)												
Council on Domestic Violence and Sexual Assault (continued)												
GA 14 2/15 Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91) (continued)												
<p>Section 163 of SB 91 implements reforms identified and recommended by the Alaska Criminal Justice Commission (ACJC) in its Justice Reinvestment Report by adding uncodified language instructing the Council on Domestic Violence and Sexual Assault (CDVSA) to create or expand community-based violence prevention programming and services for victims of a crime involving domestic violence or sexual assault. This section was added in direct response to the concerns and concepts expressed during the Justice Reinvestment Initiative Victim Service Roundtables and interviews with victims. Victims and survivors of domestic violence and sexual assault, Alaska Native elders, victim service providers, system advocates, and representatives from the criminal and civil justice systems came together and agreed on ten recommendations to address violence prevention, services, and victims' rights. The recommendations were rolled up into the ACJC report as priorities for violence prevention and victims' services in rural/remote areas of Alaska.</p> <p>This request for Year 2 funding (as estimated per Fiscal Note 31 associated with SB 91) brings funding to \$2 million. This is expected to fully fund the program in future years.</p>												
1246 RcdvsmFund (DGF)		1,000.0										
* Allocation Total *		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
** Appropriation Total **		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
*** Agency Total ***		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0
**** All Agencies Total ****		1,000.0	0.0	50.0	200.0	50.0	0.0	700.0	0.0	0	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.