

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Office of the Governor

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec
Commissions/Special Offices			
Human Rights Commission	2,432.6	2,432.6	0.0
Appropriation Total	2,432.6	2,432.6	0.0
Executive Operations			
Executive Office	11,406.7	11,406.7	0.0
Governor's House	740.7	740.7	0.0
Contingency Fund	550.0	550.0	0.0
Lieutenant Governor	1,143.6	1,143.6	0.0
Appropriation Total	13,841.0	13,841.0	0.0
Gov State Facilities Rent			
Gov Office Facilities Rent	596.2	596.2	0.0
Governor's Office Leasing	490.6	490.6	0.0
Appropriation Total	1,086.8	1,086.8	0.0
Office of Management & Budget			
Office of Management & Budget	2,566.1	2,566.1	0.0
Appropriation Total	2,566.1	2,566.1	0.0
Elections			
Elections	4,252.6	4,252.6	0.0
Appropriation Total	4,252.6	4,252.6	0.0
Agency Total	24,179.1	24,179.1	0.0
Funding Summary			
Unrestricted General (UGF)	23,135.8	23,135.8	0.0
Other State Funds (Other)	838.3	838.3	0.0
Federal Receipts (Fed)	205.0	205.0	0.0

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.