

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Judiciary

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Alaska Court System				
Appellate Courts	7,106.4	7,106.4	0.0	
Trial Courts	83,886.6	83,886.6	0.0	
Administration and Support	10,472.7	10,472.7	0.0	
Appropriation Total	101,465.7	101,465.7	0.0	
Therapeutic Courts				
Therapeutic Courts	5,170.3	5,570.3	400.0	7.7 %
Appropriation Total	5,170.3	5,570.3	400.0	7.7 %
Commission on Judicial Conduct				
Commission on Judicial Conduct	430.3	441.5	11.2	2.6 %
Appropriation Total	430.3	441.5	11.2	2.6 %
Judicial Council				
Judicial Council	1,298.2	1,310.8	12.6	1.0 %
Appropriation Total	1,298.2	1,310.8	12.6	1.0 %
Agency Total	108,364.5	108,788.3	423.8	0.4 %
Funding Summary				
Unrestricted General (UGF)	104,814.8	104,838.6	23.8	
Designated General (DGF)	518.0	518.0	0.0	
Other State Funds (Other)	1,806.1	2,206.1	400.0	22.1 %
Federal Receipts (Fed)	1,225.6	1,225.6	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.