

**2017 Legislature - Operating Budget  
Transaction Detail - House Structure  
HSub Amends Column**

**Numbers**

**Agency: Judiciary**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
H JUD 1 - Increase Filing Fee in Superior Court	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for Superior Court monetary damage claims of \$100,000 or more.												
H JUD 2 - Delete Conditional Language	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Gara Delete conditional language that states: "Budget requests from agencies of the Judicial Branch are transmitted as requested."												
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Therapeutic Courts</b>												
<b>Therapeutic Courts</b>												
GA 39 2/15 Mat-Su Foundation Grants and Awards from Other Sponsors	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Additional receipt authority will enable acceptance of anticipated grants from the Mat-Su Foundation and other sponsors. This amendment provides FY2018 funding based on a FY2017 supplemental request of \$51.2.												
1108 Stat Desig (Other)		400.0										
<b>* Allocation Total *</b>		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commission on Judicial Conduct</b>												
<b>Commission on Judicial Conduct</b>												
GA 40 2/15 Correct FY2018 Alaska Care Increase	SalAdj	-12.6	-12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correct Alaska Care salary adjustment.												
The salary adjustment included in the FY2018 Governor's budget should have been \$5.0 for the Commission on Judicial Conduct and \$17.6 for the Judicial												

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<b>Commission on Judicial Conduct (continued)</b>												
<b>Commission on Judicial Conduct (continued)</b>												
<b>GA 40 2/15</b> Correct FY2018 Alaska Care Increase (continued) Council. This adjustment will correct that error. A corresponding \$12.6 increase is reflected in the Judicial Council component.												
1004 Gen Fund (UGF)		-12.6										
<b>GA 41 2/15</b> Personal Service Expenses Adjustment to fully fund personal services. This is a new request for FY2018. It was not included in the FY2018 Governor request due to oversight.												
	Inc	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Commission on Judicial Conduct is comprised of two staff members - an executive director and an administrative assistant. Personal services comprise the majority of the Commission's budget. This request is necessary to fully fund projected FY2018 personal services expenses. With a two person staff, the Commission has no capacity to absorb these costs while continuing to provide constitutionally mandated services.												
1004 Gen Fund (UGF)		23.8										
<b>* Allocation Total *</b>												
		11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Judicial Council</b>												
<b>Judicial Council</b>												
<b>GA 42 2/15</b> Correct FY2018 Alaska Care Increase Correct Alaska Care salary adjustment.												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The salary adjustment included in the FY2018 Governor's budget should have been \$17.6 for the Judicial Council and \$5.0 for the Commission on Judicial Conduct. This adjustment will correct that error. A corresponding \$12.6 reduction is reflected in the Commission on Judicial Conduct component.												
1004 Gen Fund (UGF)		12.6										
<b>* Allocation Total *</b>												
		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>												
		12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>*** Agency Total ***</b>	423.8	23.8	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Total ****</b>	423.8	23.8	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**HSub Amends (House Subcom Amendments)** - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.