

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Legislature

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Budget and Audit Committee				
Legislative Audit	5,384.1	5,328.1	-56.0	-1.0 %
Legislative Finance	7,682.5	7,369.7	-312.8	-4.1 %
Committee Expenses	2,054.7	2,054.7	0.0	
Appropriation Total	15,121.3	14,752.5	-368.8	-2.4 %
Legislative Council				
Salaries and Allowances	7,615.5	6,752.9	-862.6	-11.3 %
Administrative Services	9,575.3	9,495.0	-80.3	-0.8 %
Council and Subcommittees	958.9	719.9	-239.0	-24.9 %
Legal and Research Services	4,166.9	4,166.9	0.0	
Select Committee on Ethics	253.5	253.5	0.0	
Office of Victims Rights	971.6	971.6	0.0	
Ombudsman	1,277.0	1,277.0	0.0	
LEG State Facilities Rent	1,653.1	1,594.2	-58.9	-3.6 %
LEG State Fac Rent Other	0.0	0.0	0.0	
Appropriation Total	26,471.8	25,231.0	-1,240.8	-4.7 %
Information and Teleconference				
Information and Teleconference	3,183.5	3,183.5	0.0	
Appropriation Total	3,183.5	3,183.5	0.0	
Legislative Operating Budget				
Legislative Operating Budget	11,665.2	11,378.0	-287.2	-2.5 %
Session Expenses	9,111.3	8,987.8	-123.5	-1.4 %
Special Session/Contingency	1,076.6	1,076.6	0.0	
Appropriation Total	21,853.1	21,442.4	-410.7	-1.9 %

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Leg State Fac Rent 716 W 4th				
LEG State Fac Rent 716 W 4th	0.0	0.0	0.0	
Appropriation Total	0.0	0.0	0.0	
Agency Total	66,629.7	64,609.4	-2,020.3	-3.0 %
Funding Summary				
Unrestricted General (UGF)	65,225.0	63,208.2	-2,016.8	-3.1 %
Designated General (DGF)	594.9	592.9	-2.0	-0.3 %
Other State Funds (Other)	809.8	808.3	-1.5	-0.2 %

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.