

**2017 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 18Gov	[2] HSub Rec	[2] - [1] 18Gov to HSub Rec	
Military and Veterans' Affairs				
Office of the Commissioner	6,664.4	6,453.5	-210.9	-3.2 %
Homeland Security & Emerg Mgt	9,498.3	9,498.3	0.0	
Local Emergency Planning Comm	300.0	300.0	0.0	
National Guard Military Hdqtrs	489.2	489.2	0.0	
Army Guard Facilities Maint.	12,718.7	12,718.7	0.0	
Air Guard Facilities Maint.	5,943.8	5,943.8	0.0	
Alaska Military Youth Academy	8,735.8	8,735.8	0.0	
Veterans' Services	2,042.6	2,042.6	0.0	
State Active Duty	325.0	325.0	0.0	
Appropriation Total	46,717.8	46,506.9	-210.9	-0.5 %
Alaska Aerospace Corporation				
Alaska Aerospace Corporation	4,121.2	4,121.2	0.0	
AAC Facilities Maintenance	6,925.4	6,925.4	0.0	
Appropriation Total	11,046.6	11,046.6	0.0	
Agency Total	57,764.4	57,553.5	-210.9	-0.4 %
Funding Summary				
Unrestricted General (UGF)	16,560.3	16,349.4	-210.9	-1.3 %
Designated General (DGF)	28.4	28.4	0.0	
Other State Funds (Other)	10,180.6	10,180.6	0.0	
Federal Receipts (Fed)	30,995.1	30,995.1	0.0	

Column Definitions

18Gov (FY18 Governor Request) - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

HSub Rec (Subcommittee Recommendations) - House Finance Subcommittee Recommendations to the House Finance Committee.