

**2017 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: Department of Military and Veterans' Affairs

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs												
Office of the Commissioner												
H MVA 1 - Eliminate Expansion of Alaska State Defense Force for Rural Engagement	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki												
Due to current budget deficit, the subcommittee does not wish to expand or create new programs at this time.												
1004 Gen Fund (UGF) -210.9												
* Allocation Total *		-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy												
H MVA 2 - Report on Alaska Military Youth Academy UGF Structure	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki												
It is the intent of the Legislature that the Department of Military and Veteran's Affairs (DMVA) develops a report to the Co-Chairs of the Finance committees and Legislative Finance Division by December 1, 2017, identifying funding options available to the Alaska Military Youth Academy to generate revenue. The report shall include recommendations and limitations for tuition and fee structures based on income levels of applicants' households, and how to incorporate those recommendations into Fiscal Year 2019 budget for the Department. The report shall also include the impact of those recommendations on federal matching dollars and the Unrestricted General Fund budget.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
*** Agency Total ***		-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
**** All Agencies Total ****		-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.