

**2017 Legislature - Operating Budget  
Allocation Summary - House Structure**

**Numbers**

**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 18Gov</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 18Gov to HSub Rec</b>	
University of Alaska				
Systemwide Reduction/Addition	-10,250.0	-10,843.5	-593.5	5.8 %
Statewide Services	35,493.6	35,493.6	0.0	
Office of Info Technology	17,468.7	17,468.7	0.0	
Systemwide Education/Outreach	2,574.0	2,574.0	0.0	
Anchorage Campus	268,518.2	268,518.2	0.0	
Small Business Development Ctr	3,010.2	3,010.2	0.0	
Kenai Peninsula College	16,652.8	16,652.8	0.0	
Kodiak College	5,921.1	5,921.1	0.0	
Matanuska-Susitna College	12,290.7	12,290.7	0.0	
Prince William Sound College	7,164.0	7,164.0	0.0	
Bristol Bay Campus	3,986.3	3,986.3	0.0	
Chukchi Campus	2,302.2	2,302.2	0.0	
College of Rural & Comm Dev	9,925.4	9,925.4	0.0	
Fairbanks Campus	271,673.6	271,673.6	0.0	
Interior Alaska Campus	5,388.8	5,388.8	0.0	
Kuskokwim Campus	6,370.7	6,370.7	0.0	
Northwest Campus	4,309.0	4,309.0	0.0	
Fairbanks Organized Research	155,090.9	155,090.9	0.0	
UAF Community and Tech College	14,003.2	14,003.2	0.0	
Juneau Campus	42,424.7	42,424.7	0.0	
Ketchikan Campus	5,436.2	5,436.2	0.0	
Sitka Campus	7,956.2	7,956.2	0.0	
<b>Appropriation Total</b>	<b>887,710.5</b>	<b>887,117.0</b>	<b>-593.5</b>	<b>-0.1 %</b>
<b>Agency Total</b>	<b>887,710.5</b>	<b>887,117.0</b>	<b>-593.5</b>	<b>-0.1 %</b>

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Funding Summary				
Unrestricted General (UGF)	325,033.5	325,033.5	0.0	
Designated General (DGF)	332,183.9	331,590.4	-593.5	-0.2 %
Other State Funds (Other)	86,640.4	86,640.4	0.0	
Federal Receipts (Fed)	143,852.7	143,852.7	0.0	

## Column Definitions

**18Gov (FY18 Governor Request)** - Includes FY18 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2016.

**HSub Rec (Subcommittee Recommendations)** - House Finance Subcommittee Recommendations to the House Finance Committee.