



30th Alaska State Legislature
House Finance Budget Subcommittee
University of Alaska
FY18 Operating Budget

Chair:

Rep. David Guttenberg
Capitol Room 501
465-4457

Sub-Committee Aide:

Seth Whitten
465-4708

UNIVERSITY OF ALASKA
FY2018 HOUSE FINANCE BUDGET SUBCOMMITTEE
NARRATIVE REPORT
February 23, 2017

SUBCOMMITTEE MEMBERS:

Rep. David Guttenberg, Chair
Rep. Birch
Rep. Johnson
Rep. Knopp
Rep. Kreiss-Tomkins
Rep. LeDoux
Rep. Tuck
Rep. Wool

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the University of Alaska held four meetings with the University during our review of the FY18 budget request.

RECOMMENDATIONS:

The Chair of the House Finance Budget Sub-Committee for the University of Alaska submits a recommended operating budget for FY2018 to the House Finance Committee as follows:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$325,033.5
Designated General Funds (DGF)	331,590.4
Other Funds	86,640.4
Federal Funds	143,852.7
Total	\$887,117.0

The Unrestricted General Fund difference from FY15 Management Plan to the FY18 Governor Amended budget is a reduction of \$45.6 million, a decrease of 12.3 percent.

Positions:

Permanent Full-time	4,078
Permanent Part-time	192
Temporary	0
Total	4,270

I submit the following budget amendments to the House Finance Committee for consideration:

1. Reduction of Intercollegiate Athletic Teams to NCAA Minimum; H UOA 1

It is the intent of the legislature that the University of Alaska reduce the number of intercollegiate athletic teams at participating campuses to the minimum required by the NCAA Sports Sponsorship Requirement.

2. Priority of Cuts or Reallocations of Unrestricted General Funds; H UOA 2

It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds to the University of Alaska Statewide Administration.

3. Establishing a UGF Spending Level for Intercollegiate Athletics; H UOA 3

It is the intent of the legislature that the University of Alaska fund intercollegiate athletics at both the University of Alaska Anchorage and the University of Alaska Fairbanks at the current level of University of Alaska Fairbanks intercollegiate athletics unrestricted general fund spending.

I submit the following Governor's Operating Budget Amendment to the House Finance Committee for consideration:

1. Alaska Technical and Vocational Education Formula Funding

OTHER INFORMATION:

The Subcommittee discussed a variety of issues during the meetings. Those that I have not put forward for consideration by the House Finance Committee include:

1. Representative Wool's amendment proposal to provide a \$16.3 million increment in UGF that would fully fund the Board of Regents' budget request.

ATTACHED GOVERNOR'S AMENDMENT AND BACKUP:

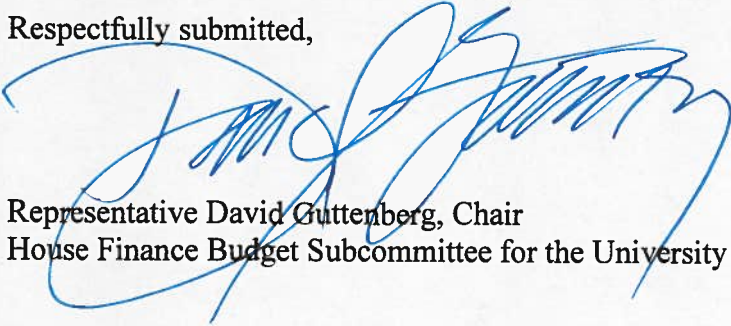
FY18 Operating Amendment – University of Alaska

Change Record Detail – Alaska Technical and Vocational Education Formula Funding

ATTACHED LEGISLATIVE FINANCE DIVISION REPORTS:

FY18 UA House Sub-Committee Allocations Summary (Numbers Only)
FY18 UA House Sub-Committee Amendment Transaction Detail

Respectfully submitted,



Representative David Guttenberg, Chair
House Finance Budget Subcommittee for the University of Alaska