

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
H CED 1 - Add promoting statewide broadband access to CEDS & report strategies to legislature. Offered by Representative Guttenberg	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
S CED 1 - Fund source change from UGF to I/A Receipts Offered by Senator Hoffman	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1007 I/A Rcpts (Other)			125.0										
Personal Services Reduction 1004 Gen Fund (UGF)	Senate	Dec	-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-66.3	-66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
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H CED 2 - Life Alaska Donor Services, Inc. - Donor Program Offered by Representative Seaton	Senate	Inc	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1202 Anat Fnd (DGF)			80.0										
S CED 2 - Named Recipient Grant to the Medallion Foundation (IncOTI) Offered by Senator Hoffman	Senate	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
** Appropriation Difference **			130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
H CED 3 - Increase Receipt Supported Services For Professional Licensing Programs and Boards Offered by Representative Guttenberg	Senate	Inc	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
1156 Rcpt Svcs (DGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0

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Economic Development													
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	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S CED 3 - Add Conditional Language funding a Tok Visitors Center position with VRT Offered by Senator Hoffman													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Alaska Reinsurance Program													
	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L H SAP 18 - Reinsurance program Offered by Representative Seaton													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H CED 22 - Replaces intent language in CSHB 57(FIN),Version U, p.7, lines 13-19 Offered by Representative Guttenberg													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			563.7	-66.3	0.0	0.0	0.0	0.0	130.0	500.0	0	0	0
**** All Agencies Difference ****			563.7	-66.3	0.0	0.0	0.0	0.0	130.0	500.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.