2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between 18GovAmd and Senate

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

_	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	<u>Travel</u>	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Debt Service													
International Airport Revenue Bonds													
L GA 43 2/15 FY2018 Payments 1027 IntAirport (Other) 27,687.3	18GovAmd	Inc	27,687.3	0.0	0.0	0.0	0.0	0.0	0.0	27,687.3	0	0	0
L GA 44 2/15 International Airport General Fund	18GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Borrowing Appropriation L H DBT 2 - Reduce funding for debt service and trustee fees for outstanding international	Senate	Dec	-5,392.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,392.7	0	0	0
airports revenue bonds Offered by Representative Seaton 1027 IntAirport (Other) -5,392.7			22 222 2	0.0		0.0		0.0	0.0	00.000.0	0	0	0
L H DBT 3 - Funding for the early redemption of international airports revenue bonds Offered by Representative Seaton 1027 IntAirport (Other) 33,080.0	Senate	Inc	33,080.0	0.0	0.0	0.0	0.0	0.0	0.0	33,080.0	0	0	0
L H DBT 4 - Allow general fund cash flow borrowing for International Airports Revenue Fund projects	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton L H DBT 5 - Federal funds in International Airports Revenue Fund to repay general fund Offered by Representative Seaton	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
L H DBT 6 - Reduce Unrestricted General Fund Appropriation by 50% Offered by Representative Seaton 1004 Gen Fund (UGF) -48.678.3	Senate	Lang	-48,678.3	0.0	0.0	0.0	0.0	0.0	-48,678.3	0.0	0	0	0
L H DBT 8 - Restore School Debt Reimbursement amount to FY18 Gov Requested amount Offered by Representative Gara 1004 Gen Fund (UGF) 48,678.3	Senate	Lang	48,678.3	0.0	0.0	0.0	0.0	0.0	48,678.3	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatchery Bonds	6 .		• -	0.0	0.6	0.0	0.0	0.0	0.0	0.0			•
L H DBT 7 - Technical wording correction Offered by Representative Seaton	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day). **Senate (FY18 Senate) -** The version of the FY2018 operating bill adopted by the Senate.