

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Personal Services Reduction	Senate	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
S DNR 1 - Add One Large Project Coordinator Positions	Senate	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-201.6	-201.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
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S DNR 2 - Restore One Natural Resource Specialist Positions	Senate	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	Senate	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			918.1	918.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			918.1	918.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.