

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Personal Services Reduction	Senate	Dec	-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-337.3	-337.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
S DNR 1 - Add One Large Project Coordinator Positions	Senate	Inc	135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			135.7	135.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
H DNR 1 - Eliminate funding for public relations contracting.	House	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			48.4	-201.6	0.0	250.0	0.0	0.0	0.0	0.0	1	0	0
Oil & Gas													
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S DNR 2 - Restore One Natural Resource Specialist Positions	Senate	Inc	119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			119.7	119.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)	Senate	IncT	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
H DNR 3 - Haines State Forest, Timber & Mining Access	House	Inc	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
* Allocation Difference *			-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
** Appropriation Difference **			898.0	898.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0

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*** Agency Difference ***		1,066.1	816.1	0.0	250.0	0.0	0.0	0.0	0.0	2	-1	0
**** All Agencies Difference ****		1,066.1	816.1	0.0	250.0	0.0	0.0	0.0	0.0	2	-1	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.