

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Personal Services Reduction	Senate	Dec	-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,311.8										
* Allocation Difference *			-1,311.8	-1,311.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
S DOA 1 - Reduction of Inter-agency Receipt authority due to changes in travel statewide. Offered by Senator Dunleavy	Senate	Dec	-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-442.6										
* Allocation Difference *			-442.6	0.0	0.0	-442.6	0.0	0.0	0.0	0.0	0	0	0
Centralized Human Resources													
S DOA 2 - Eliminate Centralized Human Resources Allocation Funding Offered by Senator Dunleavy	Senate	Dec	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-112.2										
* Allocation Difference *			-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
Labor Agreements Miscellaneous Items													
H DOA 2 - Reduce Available UGF for Training and Educational Conferences Offered by Representative Grenn	House	Dec	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.5										
S DOA 3 - Reduce Available UGF for Training & Educational Conferences Offered by Senator Dunleavy	Senate	Dec	-22.6	0.0	0.0	-22.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-22.6										
* Allocation Difference *			-10.1	0.0	0.0	-10.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,876.7	-1,311.8	0.0	-564.9	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
S DOA 4 - Delete Public Broadcasting Commission funding Offered by Senator Dunleavy	Senate	Dec	-46.7	0.0	0.0	0.0	0.0	0.0	-46.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
Restores Public Broadcasting Commission to the FY18 GovAmend level	Senate	Inc	46.7	0.0	0.0	0.0	0.0	0.0	46.7	0.0	0	0	0
1004 Gen Fund (UGF)			46.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Public Communications Services (continued)													
Public Broadcasting - Radio													
S DOA 5 - Eliminate state assistance for Radio public broadcasting	Senate	Dec	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,036.6										
Restore Public Broadcasting-Radio to the FY18 GovAmend level	Senate	Inc	2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			2,036.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Broadcasting - T.V.													
S DOA 6 - Eliminate state assistance for TV public broadcasting	Senate	Dec	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-633.3										
Restore Public Broadcasting- T.V. to the FY18 GovAmend level	Senate	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Satellite Infrastructure													
S DOA 7 - Eliminate Satellite Infrastructure Grant to Public Broadcasting	Senate	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-160.0										
Restore Satellite Infrastructure to the FY18 GovAmend level	Senate	Inc	160.0	0.0	0.0	0.0	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
S DOA 8 - Delete unrealizable federal receipts	Senate	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1002 Fed Rcpts (Fed)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0.	House	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0

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Violent Crimes Compensation Board (continued)													
Violent Crimes Compensation Board (continued)													
H SAP 8 - Reduce funding from the Crime Victim Compensation Fund by \$400.0. (continued)													
1220 Crime VCF (Other) -400.0													
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
** Appropriation Difference **			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Alaska Public Offices Commission													
Alaska Public Offices Commission													
S DOA 9 - Delete unrealizable GF/Program Receipt authority Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
H DOA 26 - Outsource of services through business partners Offered by Representatives: Tilton, Wilson													
S DOA 10 - Delete unrealizable Inter-agency Receipt authority Offered by Senator Dunleavy 1007 I/A Rcpts (Other) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,876.7	-1,311.8	0.0	-964.9	0.0	0.0	400.0	0.0	0	0	0
**** All Agencies Difference ****			-1,876.7	-1,311.8	0.0	-964.9	0.0	0.0	400.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.