

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Administration and Support														
Office of the Commissioner														
Authority to receive reimbursement from the Community Resource for Justice for a Diversion Planner (IncOTI)			Senate	IncOTI	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 175.0														
* Allocation Difference *					175.0	175.0	0.0	0.0	0.0	0.0	0	0	0	0
Information Technology MIS														
H DOC 2 - Delete Positions and Funding of Four Transferred PCNs from Closed Palmer Correctional Center			House	Dec	-546.2	-437.8	0.0	-108.4	0.0	0.0	0.0	-4	0	0
Offered by Representative Kawasaki														
1004 Gen Fund (UGF) -546.2														
* Allocation Difference *					546.2	437.8	0.0	108.4	0.0	0.0	0.0	4	0	0
** Appropriation Difference **					721.2	612.8	0.0	108.4	0.0	0.0	0.0	4	0	0
Population Management														
Pre-Trial Services														
H DOC 3 - Efficiencies in Pre-Trial Services			House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki														
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Institution Director's Office														
H DOC 5 - Prioritize Solutions for Disparate High Incarceration Rates of Alaska Natives			House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki														
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Electronic Monitoring														
H DOC 6 - Electronic Monitoring in Bethel			House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki														
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
** Appropriation Difference **					0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Health and Rehabilitation Services														
Physical Health Care														
H SAP 9 - Reduce use of UGF in DOC and replace with PFD Criminal Funds			House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.0														
1171 PFD Crim (Other) 400.0														
S DOC 1 - Replace Alaska Capital Income Funds with Unrestricted General Funds			Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator MacKinnon														

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
S DOC 1 - Replace Alaska Capital Income													
Funds with Unrestricted General Funds													
(continued)													
			1004 Gen Fund (UGF)	9,103.6									
			1197 AK Cap Fnd (Other)	-9,103.6									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	721.2	612.8	0.0	108.4	0.0	0.0	0.0	4	0	0
			**** All Agencies Difference ****	721.2	612.8	0.0	108.4	0.0	0.0	0.0	4	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.