

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 1 - Conditional language regarding school uses Offered by Senator Dunleavy													
L	Senate	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -69,383.7													
			* Allocation Difference *	-69,383.7	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
Pupil Transportation													
L	Senate	MisAdj	6,409.8	0.0	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
H SAP 4: Increase FY2018 Pupil Transportation Estimated Draw by \$6,409.8 to Reflect Statutory Formula 1004 Gen Fund (UGF) 6,409.8													
			* Allocation Difference *	6,409.8	0.0	0.0	0.0	0.0	6,409.8	0.0	0	0	0
			** Appropriation Difference **	-62,973.9	0.0	0.0	0.0	0.0	-62,973.9	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy 1004 Gen Fund (UGF) -100.0													
			* Allocation Difference *	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			** Appropriation Difference **	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
Education Support Services													
Executive Administration													
	Senate	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services Reduction 1004 Gen Fund (UGF) -309.0													
			* Allocation Difference *	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Teacher Certification													
	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts. Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0													
			* Allocation Difference *	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Early Learning Coordination													
S DOE 5 - Remove Parents as Teachers funding	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-820.0	0.0	0.0	0.0	0.0	0.0	-820.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-2,920.0	0.0	0.0	-100.0	0.0	0.0	-2,820.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI)	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
1066 Pub School (Other)			100.0										
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Dunleavy													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Alaska Postsecondary Education Commission

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Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy	Senate	Dec	-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
1226 High Ed (DGF)			-125.0										
* Allocation Difference *			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy	Senate	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-106.0										
Increase WWAMI Funding by \$50.0 HighEd	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			50.0										
* Allocation Difference *			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-181.0	0.0	0.0	-56.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1226 High Ed (DGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Agency Difference ***			-66,733.9	-309.0	0.0	-156.0	0.0	0.0	-66,268.9	0.0	0	0	0
**** All Agencies Difference ****			-66,733.9	-309.0	0.0	-156.0	0.0	0.0	-66,268.9	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.