

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
S DOE 1 - Conditional language regarding school uses Offered by Senator Dunleavy	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula 1004 Gen Fund (UGF) -69,383.7	Senate	MisAdj	-69,383.7	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
* Allocation Difference *			-69,383.7	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
** Appropriation Difference **			-69,383.7	0.0	0.0	0.0	0.0	0.0	-69,383.7	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
H DOE 1 - Reduce Boarding Home Stipend Program by Underspent Amount Offered by Representative Ortiz 1004 Gen Fund (UGF) -70.0	House	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	-70.0	0.0	0	0	0
S DOE 2 - Reduce excess boarding home stipend authority to align with actual usage. Offered by Senator Dunleavy 1004 Gen Fund (UGF) -100.0	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
* Allocation Difference *			-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
** Appropriation Difference **			-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
Education Support Services													
Executive Administration													
H DOE 2 - School District Internet Access & Educational Opportunities Offered by Representative Ortiz	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services Reduction 1004 Gen Fund (UGF) -309.0	Senate	Dec	-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-309.0	-309.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Teacher Certification													
S DOE 4 - Reduce Teacher Certification authorization to more closely align with actual receipts. Offered by Senator Dunleavy 1005 GF/Prgm (DGF) -100.0	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Early Learning Coordination													
H DOE 3 - Early Childhood Programs Offered by Representative Ortiz	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOE 19 - Pre-K Programs Affected by the Moore Settlement Offered by Representative Ortiz	House	IncOTI	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
S DOE 5 - Remove Parents as Teachers funding Offered by Senator Dunleavy	Senate	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
S DOE 6 - Remove Best Beginnings Grant Funding Offered by Senator Dunleavy	Senate	Dec	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
* Allocation Difference *			-2,020.0	0.0	0.0	0.0	0.0	0.0	-2,020.0	0.0	0	0	0
Pre-Kindergarten Grants													
S DOE 7 - Remove Pre-Kindergarten Grants Offered by Senator Dunleavy	Senate	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
** Appropriation Difference **			-4,120.0	0.0	0.0	-100.0	0.0	0.0	-4,020.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
S DOE 8 - Replace UGF in Mt. Edgecumbe Boarding School with PSTF (Other) Offered by Senator Dunleavy	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4,758.8										
1066 Pub School (Other)			4,758.8										
S DOE 9 - Delete Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs Offered by Senator Dunleavy	Senate	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)			-100.0										
S DOE 10 - Reinsert Mt. Edgecumbe Aquatic Center Warm Storage & Maintenance Costs as one-time increment (IncOTI) Offered by Senator Dunleavy	Senate	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1066 Pub School (Other)			100.0										
S DOE 11 - Intent Language: Mt. Edgecumbe High School Aquatic Facility Funding Offered by Senator Dunleavy	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
S DOE 12 - Deny Governor's Increase in Alaska Education Grants Awards Offered by Senator Dunleavy 1226 High Ed (DGF) -125.0			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
* Allocation Difference *			-125.0	0.0	0.0	0.0	0.0	0.0	-125.0	0.0	0	0	0
WWAMI Medical Education													
S DOE 13 - Deny Increase in WWAMI Funding Offered by Senator Dunleavy 1226 High Ed (DGF) -106.0			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
Increase WWAMI Funding by \$50.0 HighEd 1226 High Ed (DGF) 50.0			50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-56.0	0.0	0.0	-56.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-181.0	0.0	0.0	-56.0	0.0	0.0	-125.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
S DOE 14 - Deny Governor's Increase in Performance Scholarship Awards Offered by Senator Dunleavy 1226 High Ed (DGF) -250.0			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
* Allocation Difference *			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
*** Agency Difference ***			-74,273.7	-309.0	0.0	-156.0	0.0	0.0	-73,808.7	0.0	0	0	0
**** All Agencies Difference ****			-74,273.7	-309.0	0.0	-156.0	0.0	0.0	-73,808.7	0.0	0	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.