

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Personal Services Reduction	Senate	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Support Services													
Child Support Services Division													
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Senate	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
H DOR 4 - Restore Funding Level to Trust Requested Amount for FASD Campaign Offered by Representative Seaton	Senate	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1180 A/D T&P Fd (DGF)			150.0										
Increase for Mental Health Trust Operations - Travel and Contractual Services	Senate	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			43.3										
* Allocation Difference *			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			193.3	0.0	12.0	181.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-308.7	-506.0	12.0	185.3	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.