

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
H DOR 1 - Add Corporate Income Tax Auditors Offered by Representative Seaton	House	Inc	246.0	246.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			246.0										
Personal Services Reduction	Senate	Dec	-506.0	-506.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-506.0										
* Allocation Difference *			-752.0	-752.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Treasury Division													
H DOR 6 - Add 2 State Investment Officers Offered by Representative Thompson	House	Inc	438.9	438.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			438.9										
* Allocation Difference *			-438.9	-438.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Retirement Management Board													
H DOR 7 - Funding Source for 2 State Investment Officers	House	Inc	438.9	0.0	0.0	438.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Thompson													
1017 Group Ben (Other)			216.9										
1029 PERS Trust (Other)			137.9										
1034 Teach Ret (Other)			81.2										
1042 Jud Retire (Other)			2.3										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			-438.9	0.0	0.0	-438.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,629.8	-1,190.9	0.0	-438.9	0.0	0.0	0.0	0.0	-4	0	0
Child Support Services													
Child Support Services Division													
H DOR 2 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L H DOR 3 - Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers) Offered by Representative Seaton	House	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
L Move Cost Recovery for Paternity Testing from Language to Section 1 (Numbers)	Senate	Dec	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-46.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Child Support Services (continued)													
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Increase for Mental Health Trust Operations - Travel and Contractual Services	Senate	Inc	43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 43.3													
* Allocation Difference *			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			43.3	0.0	12.0	31.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,586.5	-1,190.9	12.0	-407.6	0.0	0.0	0.0	0.0	-4	0	0
**** All Agencies Difference ****			-1,586.5	-1,190.9	12.0	-407.6	0.0	0.0	0.0	0.0	-4	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.