

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and Senate**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Northern Region Support Services</b>													
GA 16 2/15 Delete Capital Program Position (25-1224)	18GovAmd	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>													
GA 18 2/15 Delete Capital Program Positions (25-0216, 25-1351, 25-IN1004, 25-IN1102)	18GovAmd	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -182.9													
<b>* Allocation Difference *</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>** Appropriation Difference **</b>			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	2
<b>Design, Engineering and Construction</b>													
<b>Statewide Public Facilities</b>													
GA 20 2/15 Delete Capital Program Positions (09-0012, 25-0673, 25-IN0949, 25-N12069)	18GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1061 CIP Rcpts (Other) -200.0													
<b>* Allocation Difference *</b>			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
<b>Statewide Design and Engineering Services</b>													
GA 22 2/15 Delete 6 Capital Program Positions	18GovAmd	Dec	-629.3	-629.3	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	-1
1061 CIP Rcpts (Other) -203.1													
1232 ISPF-I/A (Other) -426.2													
S DOT 1 - Halt privatization and optimization study	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
<b>* Allocation Difference *</b>			629.3	629.3	0.0	0.0	0.0	0.0	0.0	0.0	5	0	1
<b>Harbor Program Development</b>													
GA 24 2/15 Delete Capital Program Positions (25-0223, 25-0859)	18GovAmd	Dec	-302.2	-302.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -21.2													
1061 CIP Rcpts (Other) -281.0													
<b>* Allocation Difference *</b>			302.2	302.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Central Design and Engineering Services</b>													
GA 26 2/15 Delete 26 Capital Program Positions	18GovAmd	Dec	-1,102.7	-1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	-2	-15
1061 CIP Rcpts (Other) -1,102.7													
<b>* Allocation Difference *</b>			1,102.7	1,102.7	0.0	0.0	0.0	0.0	0.0	0.0	9	2	15
<b>Northern Design and Engineering Services</b>													

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<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Design and Engineering Services (continued)</b>													
GA 28 2/15 Delete 11 Capital Program Positions	18GovAmd	Dec	-910.9	-910.9	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	-3
1061 CIP Rcpts (Other)			-910.9										
<b>* Allocation Difference *</b>			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0.0	8	0	3
<b>Southcoast Design and Engineering Services</b>													
GA 30 2/15 Delete Capital Program Positions (25-3412, 25-IN1107, 25-IN1117, 25-IN1118)	18GovAmd	Dec	-146.4	-146.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-3
1061 CIP Rcpts (Other)			-146.4										
<b>* Allocation Difference *</b>			146.4	146.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	3
<b>Central Region Construction and CIP Support</b>													
GA 32 2/15 Delete Capital Program Positions (25-0868, 25-0940, 25-3500)	18GovAmd	Dec	-227.6	-227.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	0
1061 CIP Rcpts (Other)			-227.6										
<b>* Allocation Difference *</b>			227.6	227.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	0
<b>Northern Region Construction and CIP Support</b>													
GA 34 2/15 Delete 8 Capital Program Positions	18GovAmd	Dec	-221.6	-221.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	-2	-5
1061 CIP Rcpts (Other)			-221.6										
<b>* Allocation Difference *</b>			221.6	221.6	0.0	0.0	0.0	0.0	0.0	0.0	1	2	5
<b>Southcoast Region Construction</b>													
GA 36 2/15 Delete 7 Capital Program Positions	18GovAmd	Dec	-629.7	-629.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	-5	0
1061 CIP Rcpts (Other)			-629.7										
<b>* Allocation Difference *</b>			629.7	629.7	0.0	0.0	0.0	0.0	0.0	0.0	2	5	0
<b>** Appropriation Difference **</b>			4,370.4	4,370.4	0.0	0.0	0.0	0.0	0.0	0.0	31	11	29
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
S DOT 2 - Cost Control and Efficiency Measures Including Overtime and Commodities Reductions Offered by Senator Bishop	Senate	Dec	-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-500.0										
<b>* Allocation Difference *</b>			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-500.0	-150.0	0.0	0.0	-350.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
S DOT 3 - Equipment Life Extensions Offered by Senator Bishop	Senate	Dec	-664.0	0.0	0.0	-664.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
S DOT 3 - Equipment Life Extensions (continued)													
1004 Gen Fund (UGF)			-664.0										
S DOT 4 - Reduce Asphalt Purchases by 7.4% Offered by Senator Bishop	Senate	Dec	-38.1	0.0	0.0	0.0	-38.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-38.1										
S DOT 5 - Rural Airports After Hours Service Reduction	Senate	Dec	-109.6	-109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-109.6										
<b>* Allocation Difference *</b>			<b>-811.7</b>	<b>-109.6</b>	<b>0.0</b>	<b>-664.0</b>	<b>-38.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
S DOT 6 - Equipment Life Extensions Offered by Senator Bishop	Senate	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
S DOT 7 - Reduced Culvert Replacement and Other Commodities Reduction	Senate	Dec	-733.6	0.0	0.0	0.0	-733.6	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-733.6										
S DOT 8 - Rural Airports After Hours Service Reduction	Senate	Dec	-184.7	-184.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-184.7										
<b>* Allocation Difference *</b>			<b>-1,318.3</b>	<b>-184.7</b>	<b>0.0</b>	<b>-400.0</b>	<b>-733.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
S DOT 9 - Commodities Reduction Offered by Senator Bishop	Senate	Dec	-29.9	0.0	0.0	0.0	-29.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.9										
S DOT 10 - Rural Airports After Hours Service Reduction	Senate	Dec	-64.7	-64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-64.7										
<b>* Allocation Difference *</b>			<b>-94.6</b>	<b>-64.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-29.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,224.6</b>	<b>-359.0</b>	<b>0.0</b>	<b>-1,064.0</b>	<b>-801.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
S DOT 11 - Reduce Unrestricted General Funds	Senate	Dec	-4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Bishop													
1004 Gen Fund (UGF)			-4,000.0										

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<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
S DOT 12 - Replace Unrestricted General Funds with available funding from the Alaska Marine Highway System Fund Offered by Senator Bishop 1076 Marine Hwy (DGF) 4,000.0	Senate	IncOTI	4,000.0	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DOT 13 - Reduce FY18 schedule to 328 weeks, but maintain July-September published schedule Offered by Senator Bishop 1004 Gen Fund (UGF) -2,000.0	Senate	Dec	-2,000.0	-1,044.8	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
S DOT 14 - One-time Funding Offered by Senator Bishop	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Change from UGF to Alaska Marine Highway Fund 1004 Gen Fund (UGF) -40,000.0 1076 Marine Hwy (DGF) 40,000.0	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personal Services Reduction 1004 Gen Fund (UGF) -689.6	Senate	Dec	-689.6	-689.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Move Motor Fuel Taxes from Cap Budget & use in AMHS to better reflect the proportion of Marine Taxes for Marine Use 1004 Gen Fund (UGF) -4,750.0 1249 TransMaint (DGF) 4,750.0	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-2,689.6	-1,734.4	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,689.6	-1,734.4	0.0	0.0	-955.2	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-860.9	2,309.9	0.0	-1,064.0	-2,106.8	0.0	0.0	0.0	34	11	31
<b>**** All Agencies Difference ****</b>			-860.9	2,309.9	0.0	-1,064.0	-2,106.8	0.0	0.0	0.0	34	11	31

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.