

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
S DPS 1 - Inc/Dec Pair - Transfer Funding and 1 PFT to AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF)	Senate	Dec	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
S DPS 2 - Increase Fees for Alaska Fire Standards Council Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-121.4	-121.4	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska State Troopers													
Alaska Bureau of Highway Patrol													
H DPS 1 - Subcommittee amendment corrected the Transportation Maintenance Fund Change 1004 Gen Fund (UGF) 1249 TransMaint (DGF)	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
S DPS 3 - Restore One Trooper Deleted in Governor's Request and Transfer to Statewide Drug and Alcohol Enforcement Unit Offered by Senator Micciche 1004 Gen Fund (UGF)	Senate	Inc	225.9	184.9	10.0	29.0	2.0	0.0	0.0	0.0	1	0	0
			* Allocation Difference *	225.9	184.9	10.0	29.0	2.0	0.0	0.0	1	0	0
Alaska State Trooper Detachments													
S DPS 4 - Inc/Dec Pair - Transfer funding and 1 PFT from the Alaska Fire Standards Council Offered by Senator Micciche 1004 Gen Fund (UGF)	Senate	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 5 - Reallocate One Trooper from AWT to AST Detachments (this position was deleted in the Governor's budget) Offered by Senator Micciche 1004 Gen Fund (UGF)	Senate	Inc	124.4	124.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
S DPS 6 - Inc/Dec Pair - Transfer funding from VPSO Vacancies to Support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF)	Senate	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	Senate	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	1	0	0
S DPS 8 - Transfer funding from the Training Academy to Support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) 200.0	Senate	Inc	200.0	164.0	12.0	20.0	4.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			845.8	737.8	36.0	60.0	12.0	0.0	0.0	0.0	4	0	0
Alaska Wildlife Troopers													
S DPS 10 - Maintain One Trooper Position Deleted by the Governor in AWT Offered by Senator Micciche 1004 Gen Fund (UGF) 121.4	Senate	Inc	121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
* Allocation Difference *			121.4	121.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			1,193.1	1,044.1	46.0	89.0	14.0	0.0	0.0	0.0	6	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 2 - Prioritization of the VPSO Program Offered by Representative Kawasaki	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 11 - Inc/Dec Pair - Transfer funding from VPSOs to support AST Detachments Offered by Senator Micciche 1004 Gen Fund (UGF) -200.0	Senate	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
S DPS 12 - Reduce subsidy for non-state recruits Offered by Senator Micciche	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments	Senate	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments (continued)													
Offered by Senator Micciche													
1004 Gen Fund (UGF) -200.0													
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 14 - Fund Batterers Intervention Programs													
Offered by Senator Micciche													
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
S DPS 9 - Five-Year Plan for Alaska State Troopers													
Offered by Senator Micciche													
Reduce Commissioner's Office by \$1,233.1 Interagency Receipts													
1007 I/A Rcpts (Other) -1,233.1													
* Allocation Difference *			1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
Training Academy													
S DPS 15 - Inc/Dec Pair - Transfer funding from the Training Academy to AST Detachments													
Offered by Senator Micciche													
1004 Gen Fund (UGF) -200.0													
	Senate	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 16 - Add Budgetary Authority to Allow the Training Academy to Receive SDPR													
Offered by Senator Micciche													
1108 Stat Desig (Other) 200.0													
	Senate	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S DPS 17 - Increase collection of fees from non-state sources													
Offered by Senator Micciche													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,233.1	1,089.7	14.0	4.4	125.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,904.8	2,012.4	60.0	93.4	139.0	0.0	-400.0	0.0	5	0	0
**** All Agencies Difference ****			1,904.8	2,012.4	60.0	93.4	139.0	0.0	-400.0	0.0	5	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.