

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

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| Numbers and Language Differences Agencies: PF ERA |
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Agency: Permanent Fund ERA Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------------|-----|-----|-----|
| PF ERA Appropriations | | | | | | | | | | | | | |
| To General Fund (Revenue) | | | | | | | | | | | | | |
| L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance) 1041 PF ERA (UGF) | Senate | Lang | -2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,507,000.0 | 0 | 0 | 0 |
| L Reverse: FY18 Earnings Reserve Account to General Fund Transfer (5.25% of 5 year average balance)--shows as revenue 1041 PF ERA (UGF) | Senate | Lang | 2,507,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,507,000.0 | 0 | 0 | 0 |
| L FY18 Earnings Reserve Account to General Fund Payout (includes Dividends) 1041 PF ERA (UGF) | Senate | Lang | 2,525,754.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,525,754.0 | 0 | 0 | 0 |
| L Reverse: FY18 Earnings Reserve Account Payout to General Fund--shows as revenue 1041 PF ERA (UGF) | Senate | Lang | -2,525,754.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,525,754.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.