

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 18GovAmd and Senate**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L	18GovAmd	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
			1004 Gen Fund (UGF)	72,619.8									
L	18GovAmd	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
			1004 Gen Fund (UGF)	-72,619.8									
L	Senate	MisAdj	69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
			1004 Gen Fund (UGF)	69,383.7									
L	Senate	Dec	-86,383.7	0.0	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-86,383.7									
L	Senate	IncM	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
			1004 Gen Fund (UGF)	79,029.6									
L	Senate	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
			1004 Gen Fund (UGF)	-79,029.6									
			* Allocation Difference *	-17,000.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Senate	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
			Offered by Representative Seaton										
			1004 Gen Fund (UGF)	-17,060.6									
L	Senate	Lang	17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
			Offered by Representative Gara										
			1004 Gen Fund (UGF)	17,060.6									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	Senate	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			1004 Gen Fund (UGF)	70.1									
			* Allocation Difference *	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			** Appropriation Difference **	-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
			*** Agency Difference ***	-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
			**** All Agencies Difference ****	-16,929.9	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.