2017 Legislature - Operating Budget Transaction Compare - Senate Structure Between 18GovAmd and Senate

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Public Education Fund (starts FY17)													
L FY18 deposit for Pupil Transportation	18GovAmd	IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
Expenditures from the Public Education Fund													
1004 Gen Fund (UGF) 72,619.8 L Tracking FY2018 Draw for Pupil Transportation	18GovAmd	MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
Expenditures from the Public Education Fund	TOGOVAIIU	msauj	-72,019.0	0.0	0.0	0.0	0.0	0.0	-72,019.0	0.0	U	U	U
1004 Gen Fund (UGF) -72,619.8													
L Adjust FY2018 Draw for Foundation	Senate	MisAdj	69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
Expenditures from Public Education Fund to													
94.3% of Formula													
1004 Gen Fund (UGF) 69,383.7	C+-	D	06 202 7	0.0	0.0	0.0	0.0	0.0	06 202 7	0.0	0	0	0
L Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to	Senate	Dec	-86,383.7	0.0	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
94.3% of Formula													
1004 Gen Fund (UGF) -86,383.7													
L FY2018 Deposit to Fully Fund Pupil	Senate	IncM	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
Transportation Expenditures from the Public													
Education Fund													
1004 Gen Fund (UGF) 79,029.6	C+-	M2 - A - 2	70,000,0	0.0	0.0	0.0	0.0	0.0	70 000 6	0.0	0	0	0
L Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	Senate	MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
1004 Gen Fund (UGF) -79,029.6													
* Allocation Difference *			-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
7 modulon Dinoronoo			17,00010	0.0	0.0	0.0	0.0	0.0	17,000.0	0.0	Ü		Ü
Regional Education Attendance Area School F	und 1222												
L H FND 2 - Reduce deposit into the REAA Fund	Senate	Dec	-17,060.6	0.0	0.0	0.0	0.0	0.0	0.0	-17,060.6	0	0	0
from \$40.64 million to \$23.58 million													
Offered by Representative Seaton													
1004 Gen Fund (UGF) -17,060.6 L H FND 4 - Restore REAA deposit to FY18 Gov	Senate	Lang	17.060.6	0.0	0.0	0.0	0.0	0.0	0.0	17,060.6	0	0	0
Request amount	Senate	Larry	17,000.0	0.0	0.0	0.0	0.0	0.0	0.0	17,000.0	U	U	U
Offered by Representative Gara													
1004 Gen Fund (UGF) 17,060.6													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund										=0.4			
L FY18 deposit to Survivors' Fund an amount	Senate	Lang	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
estimated to be \$70.1 with contingency language													
1004 Gen Fund (UGF) 70.1													
* Allocation Difference *			70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
* * Appropriation Difference * *			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
* * * Agency Difference * * *			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
* * * * All Agencies Difference * * * *			-16,929.9	0.0	0.0	0.0	0.0	0.0	-17,000.0	70.1	0	0	0
All Agenties Dillerence			10,525.5	0.0	0.0	3.0	0.0	0.0	17,000.0	, 0.1	J	0	J

Column Definitions

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day). **Senate (FY18 Senate) -** The version of the FY2018 operating bill adopted by the Senate.