

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Oil and Gas Tax Credit Fund</b>													
L	H FND 1 - Reduce deposit to the Oil and Gas Tax Credit Fund by 50% (from \$74 million to \$37 million)	House Dec	-37,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-37,000.0	0	0	0
	Offered by Representative Seaton												
	1004 Gen Fund (UGF)		-37,000.0										
	<b>* Allocation Difference *</b>		<b>37,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Public Education Fund (starts FY17)</b>													
L	Reverse: Deposit for Estimated FY2018 Foundation Expenditures from Public Education Fund	House IncM	-1,176,466.6	0.0	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,176,466.6										
L	Reverse: Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	House MisAdj	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)		1,176,466.6										
L	FY18 deposit for Pupil Transportation Expenditures from the Public Education Fund	House IncM	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)		72,619.8										
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	House MisAdj	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)		-72,619.8										
L	Reverse: Reverse Tracking Estimated Draw for FY2017 Pupil Transportation Expenditures from the Public Education Fund	House IncM	-72,619.8	0.0	0.0	0.0	0.0	0.0	-72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)		-72,619.8										
L	Reverse: Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	House MisAdj	72,619.8	0.0	0.0	0.0	0.0	0.0	72,619.8	0.0	0	0	0
	1004 Gen Fund (UGF)		72,619.8										
L	Adjust FY2018 Draw for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate MisAdj	69,383.7	0.0	0.0	0.0	0.0	0.0	69,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)		69,383.7										
L	Decrease FY2018 Deposit for Foundation Expenditures from Public Education Fund to 94.3% of Formula	Senate Dec	-86,383.7	0.0	0.0	0.0	0.0	0.0	-86,383.7	0.0	0	0	0
	1004 Gen Fund (UGF)		-86,383.7										
L	FY2018 Deposit to Fully Fund Pupil Transportation Expenditures from the Public Education Fund	Senate IncM	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)		79,029.6										
L	Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund	Senate MisAdj	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out) (continued)</b>													
<b>Public Education Fund (starts FY17) (continued)</b>													
Tracking FY2018 Draw for Pupil Transportation Expenditures from the Public Education Fund (continued)													
			1004 Gen Fund (UGF)	-79,029.6									
			<b>* Allocation Difference *</b>	-17,000.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
<b>Peace Officer and Firefighter Survivors' Fund</b>													
L	Senate	Lang	FY18 deposit to Survivors' Fund an amount estimated to be \$70.1 with contingency language	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			1004 Gen Fund (UGF)	70.1									
			<b>* Allocation Difference *</b>	70.1	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
			<b>** Appropriation Difference **</b>	20,070.1	0.0	0.0	0.0	0.0	-17,000.0	37,070.1	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Crime Victim Compensation Fund</b>													
L	House	Dec	H SAP 7 - Reduce appropriation to the Crime Victim Compensation Fund by \$400.0	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
			1171 PFD Crim (Other)	-400.0									
			<b>* Allocation Difference *</b>	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
			<b>** Appropriation Difference **</b>	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
			<b>*** Agency Difference ***</b>	20,470.1	0.0	0.0	0.0	0.0	-17,000.0	37,470.1	0	0	0
			<b>**** All Agencies Difference ****</b>	20,470.1	0.0	0.0	0.0	0.0	-17,000.0	37,470.1	0	0	0

## Column Definitions

**House (House)** - The version of the FY18 operating bill adopted by the House.

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.