

Multi-year Allocation Summary - Operating Budget - FY 2018 Senate Structure

| |
|---|
| Numbers and Language Fund Groups: Unrestricted General |
|---|

Agency: Judiciary

| Allocation | ID=> Session=> Column=> | [1] 2015 15MgtP1n | [2] 2017 17MgtP1n | [3] 2017 18GovAmd | [4] 2017 House | [5] 2017 Senate | [5] - [1] 2015 15MgtP1n to Senate | [5] - [2] 2017 17MgtP1n to Senate | [5] - [3] 2017 18GovAmd to Senate | [5] - [4] 2017 House to Senate | | |
|--------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|----------------------|-----------------------|---|---|---|--------------------------------------|------------|------------|
| Alaska Court System | | | | | | | | | | | | |
| Appellate Courts | | 7,283.7 | 7,005.9 | 7,106.4 | 7,106.4 | 7,106.4 | -177.3 | -2.4 % | 100.5 | 1.4 % | 0.0 | 0.0 |
| Trial Courts | | 87,598.6 | 83,430.3 | 81,504.9 | 81,504.9 | 81,504.9 | -6,093.7 | -7.0 % | -1,925.4 | -2.3 % | 0.0 | 0.0 |
| Administration and Support | | 10,692.1 | 10,181.1 | 10,263.1 | 10,263.1 | 10,263.1 | -429.0 | -4.0 % | 82.0 | 0.8 % | 0.0 | 0.0 |
| Appropriation Total | | 105,574.4 | 100,617.3 | 98,874.4 | 98,874.4 | 98,874.4 | -6,700.0 | -6.3 % | -1,742.9 | -1.7 % | 0.0 | 0.0 |
| Therapeutic Courts | | | | | | | | | | | | |
| Therapeutic Courts | | 4,565.9 | 4,290.4 | 4,211.9 | 4,211.9 | 4,211.9 | -354.0 | -7.8 % | -78.5 | -1.8 % | 0.0 | 0.0 |
| Appropriation Total | | 4,565.9 | 4,290.4 | 4,211.9 | 4,211.9 | 4,211.9 | -354.0 | -7.8 % | -78.5 | -1.8 % | 0.0 | 0.0 |
| Commission on Judicial Conduct | | | | | | | | | | | | |
| Commission on Judicial Conduct | | 416.3 | 412.7 | 441.5 | 441.5 | 441.5 | 25.2 | 6.1 % | 28.8 | 7.0 % | 0.0 | 0.0 |
| Appropriation Total | | 416.3 | 412.7 | 441.5 | 441.5 | 441.5 | 25.2 | 6.1 % | 28.8 | 7.0 % | 0.0 | 0.0 |
| Judicial Council | | | | | | | | | | | | |
| Judicial Council | | 1,309.7 | 1,293.2 | 1,310.8 | 1,310.8 | 1,310.8 | 1.1 | 0.1 % | 17.6 | 1.4 % | 0.0 | 0.0 |
| Appropriation Total | | 1,309.7 | 1,293.2 | 1,310.8 | 1,310.8 | 1,310.8 | 1.1 | 0.1 % | 17.6 | 1.4 % | 0.0 | 0.0 |
| Agency Total | | 111,866.3 | 106,613.6 | 104,838.6 | 104,838.6 | 104,838.6 | -7,027.7 | -6.3 % | -1,775.0 | -1.7 % | 0.0 | 0.0 |
| Funding Summary | | | | | | | | | | | | |
| Unrestricted General (UGF) | | 111,866.3 | 106,613.6 | 104,838.6 | 104,838.6 | 104,838.6 | -7,027.7 | -6.3 % | -1,775.0 | -1.7 % | 0.0 | 0.0 |

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd (FY18 Governor Amended) - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.