

**2017 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 18GovAmd and Senate**

<b>Numbers and Language Differences Agencies: Legis</b>
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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
H LEG 1 - Zero out performance review funding and delete associated position Offered by Representative Seaton 1004 Gen Fund (UGF)	Senate	Dec	-56.0	-53.2	0.0	-2.8	0.0	0.0	0.0	0.0	0	-1	0
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000 Offered by Senator Hoffman 1004 Gen Fund (UGF)	Senate	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-76.0</b>	<b>-73.2</b>	<b>0.0</b>	<b>-2.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Legislative Finance</b>													
H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget Linked to H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrIn 337675 Offered by Representative Seaton 1004 Gen Fund (UGF)	Senate	TrOut	-72.8	-72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 3 - Reduce House Finance Committee budget Offered by Representative Seaton 1004 Gen Fund (UGF)	Senate	Dec	-240.0	-120.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF)	Senate	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-612.8</b>	<b>-492.8</b>	<b>0.0</b>	<b>-120.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Committee Expenses</b>													
S LEG 3 - Reduce Committee Expenses by \$300,000. Offered by Senator Hoffman 1004 Gen Fund (UGF)	Senate	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-300.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-988.8</b>	<b>-866.0</b>	<b>0.0</b>	<b>-122.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Legislative Council</b>													
<b>Salaries and Allowances</b>													
delete House and Senate per diem for 90-day session (move money to new appropriations) 1004 Gen Fund (UGF)	Senate	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-1,135.8</b>	<b>0.0</b>	<b>-1,135.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>													
<b>Administrative Services</b>													
H LEG 5 - Reduce personal services expenditures	Senate	Dec	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-80.3										
S LEG 4 - Fund dues for Energy Council	Senate	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
<b>* Allocation Difference *</b>			<b>-41.9</b>	<b>-80.3</b>	<b>0.0</b>	<b>38.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Council and Subcommittees</b>													
H LEG 6 - Delete legislative secretary and reduce funding for services and commodities	Senate	Dec	-221.2	-195.7	0.0	-10.0	-15.5	0.0	0.0	0.0	-1	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-221.2										
H LEG 7 - Reduce funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	Senate	Dec	-17.8	0.0	0.0	-17.8	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-17.8										
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	Senate	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										
<b>* Allocation Difference *</b>			<b>-266.9</b>	<b>-223.6</b>	<b>0.0</b>	<b>-27.8</b>	<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Legislature State Facilities Rent</b>													
H LEG 8 - Reduce space in Wrangell and Ketchikan and reduce lease costs in Barrow	Senate	Dec	-58.9	0.0	0.0	-58.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-58.9										
<b>* Allocation Difference *</b>			<b>-58.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-58.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,503.5</b>	<b>-303.9</b>	<b>-1,135.8</b>	<b>-48.3</b>	<b>-15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Legislative Operating Budget</b>													
<b>Legislative Operating Budget</b>													
H LEG 9 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget	Senate	TrIn	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H LEG 2 - Technical Correction Transferring Reduction for 5-day Furlough from Legislative Operating Budget TrOut 337674													
Offered by Representative Seaton													
1004 Gen Fund (UGF)			72.8										
H LEG 10 - Reduce House operating budget	Senate	Dec	-360.0	-110.0	-150.0	-50.0	-50.0	0.0	0.0	0.0	0	0	0

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<b>Legislative Operating Budget (continued)</b>													
<b>Legislative Operating Budget (continued)</b>													
H LEG 10 - Reduce House operating budget (continued)													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-360.0									
	Senate	Dec	<b>-300.0</b>	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 6 - Reduce Senate Operating budget by \$300,000.													
Offered by Senator Hoffman													
			1004 Gen Fund (UGF)	-300.0									
	Senate	Dec	<b>-514.5</b>	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Personal Services Reduction	-514.5									
			1004 Gen Fund (UGF)	-514.5									
			<b>* Allocation Difference *</b>	<b>-1,101.7</b>	-851.7	-150.0	-50.0	-50.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
H LEG 11 - Reduce expenditures for bill copies and statutes													
Offered by Representative Seaton													
			1005 GF/Prgm (DGF)	-2.0									
			1007 I/A Rcpts (Other)	-1.5									
	Senate	Dec	<b>-120.0</b>	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 12 - Reduce personal services expenditures													
Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-120.0									
	Senate	Dec	<b>-80.0</b>	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
S LEG 7 - Reduce Senate Operating session expenses by \$80,000.													
Offered by Senator Hoffman													
			1004 Gen Fund (UGF)	-80.0									
	Senate	Inc	<b>15.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.													
Offered by Senator Hoffman													
			1005 GF/Prgm (DGF)	15.0									
			<b>* Allocation Difference *</b>	<b>-188.5</b>	-200.0	0.0	0.0	-3.5	0.0	0.0	15.0	0	0
<b>Special Session/Contingency</b>													
S LEG 9 - One Year Reduction to Special Session/Contingency													
Offered by Senator Hoffman													
			1004 Gen Fund (UGF)	-576.0									
	Senate	Dec	<b>-576.0</b>	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)													
			1004 Gen Fund (UGF)	-378.6									
	Senate	Dec	<b>-378.6</b>	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	<b>-954.6</b>	-388.6	-566.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	<b>-2,244.8</b>	-1,440.3	-716.0	-50.0	-53.5	0.0	0.0	15.0	0	0

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<b>House Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	977.6	Senate	977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>30-Day Extended Session</b>													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	325.9	Senate	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senate Session per diem</b>													
<b>90-Day Session</b>													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	488.8	Senate	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>30-Day Extended Session</b>													
Fund \$275/day per diem													
1004 Gen Fund (UGF)	162.9	Senate	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,781.9	-2,610.2	103.4	-221.1	-69.0	0.0	0.0	15.0	-2	-1	0
<b>**** All Agencies Difference ****</b>			-2,781.9	-2,610.2	103.4	-221.1	-69.0	0.0	0.0	15.0	-2	-1	0

## Column Definitions

**18GovAmd (FY18 Governor Amended)** - FY18 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

**Senate (FY18 Senate)** - The version of the FY2018 operating bill adopted by the Senate.