

**2017 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
S LEG 1 - Reduce Legislative Budget and Audit by \$20,000	Senate	Dec	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
S LEG 2 - Reduce the Senate Finance portion of Legislative Finance's budget by \$300,000.	Senate	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
S LEG 3 - Reduce Committee Expenses by \$300,000.	Senate	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-620.0	-620.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Reduce Salaries and Allowances by \$851.8	House	Dec	-851.8	0.0	0.0	0.0	0.0	0.0	0.0	-851.8	0	0	0
UGF. House Floor Amendment #52													
1004 Gen Fund (UGF)			-851.8										
delete House and Senate per diem for 90-day session (move money to new appropriations)	Senate	Dec	-1,135.8	0.0	-1,135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,135.8										
* Allocation Difference *			-284.0	0.0	-1,135.8	0.0	0.0	0.0	0.0	851.8	0	0	0
Administrative Services													
S LEG 4 - Fund dues for Energy Council	Senate	Inc	38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			38.4										
* Allocation Difference *			38.4	0.0	0.0	38.4	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
S LEG 5 - Remove funding for the Senate Special Committee on the Arctic	Senate	Dec	-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-27.9										

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Legislative Council (continued)													
Council and Subcommittees (continued)													
* Allocation Difference *			-27.9	-27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-273.5	-27.9	-1,135.8	38.4	0.0	0.0	0.0	851.8	0	0	0
Legislative Operating Budget													
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S LEG 6 - Reduce Senate Operating budget by \$300,000.			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-300.0										
Personal Services Reduction													
1004 Gen Fund (UGF)			-514.5	-514.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-814.5	-814.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
S LEG 7 - Reduce Senate Operating session expenses by \$80,000.			-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-80.0										
S LEG 8 - Increase General Fund Program Receipts in the Legislative Lounge by \$15,000.			15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Offered by Senator Hoffman													
1005 GF/Prgm (DGF)			15.0										
* Allocation Difference *			-65.0	-80.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
Special Session/Contingency													
S LEG 9 - One Year Reduction to Special Session/Contingency			-576.0	-376.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Hoffman													
1004 Gen Fund (UGF)			-576.0										
Delete funding for per diem for a 30-day special session (move to new appropriations for House and Senate)													
1004 Gen Fund (UGF)			-378.6	-12.6	-366.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-954.6	-388.6	-566.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,834.1	-1,283.1	-566.0	0.0	0.0	0.0	0.0	15.0	0	0	0
House Session per diem													
90-Day Session													
Fund \$275/day per diem													
1004 Gen Fund (UGF)			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			977.6	0.0	977.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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House Session per diem (continued)													
30-Day Extended Session													
Fund \$275/day per diem	Senate	Inc	325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			325.9	0.0	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,303.5	0.0	1,303.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Senate Session per diem													
90-Day Session													
Fund \$275/day per diem	Senate	Inc	488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			488.8	0.0	488.8	0.0	0.0	0.0	0.0	0.0	0	0	0
30-Day Extended Session													
Fund \$275/day per diem	Senate	Inc	162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			162.9	0.0	162.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			651.7	0.0	651.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-772.4	-1,931.0	253.4	38.4	0.0	0.0	0.0	866.8	0	0	0
**** All Agencies Difference ****			-772.4	-1,931.0	253.4	38.4	0.0	0.0	0.0	866.8	0	0	0

Column Definitions

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.